

Board of Trustees Meeting (BOT) PROCEDEO Quarterly Update (Q1)

CANUTILLO ISD BOARD MEETING| APRIL 21, 2026

Bill Childress ES

Davenport ES

Canutillo ES

NW Early College HS

Canutillo HS

Garcia ES

Damian ES

Reyes ES

Canutillo MS

Alderete MS

PROCEDEO

2024 Bond Program Status- Program Status Update



PROCEDEO

Since our last Quarterly Update...



Board Meetings

- 01/20 Award for FF&E for Renovations and New Construction RFP# 2026-14B
- 02/24 AMS GMP #1 and MEP RFQ# 2025-02B
- 02/24 CMS GMP#2 and MEP RFQ# 2025-02B



Construction

- RTU installations for CES, BCE, JDE, GES
- Roof repairs
- PA/FA upgrades
- New flooring at BCE & CES
- Interior and exterior paint
- Earth work (New Construction)



Community Engagement

- 01/24 AMS Cimarron Community Open House
- 02/02 CBAC Meeting
- 02/10 Virtual Community Meeting
- 02/11 Bond Program Check-in with CISD principals
- 02/28 AMS Cimarron Community Follow up Meeting
- Thank you bond banners



Quarter 1- Community Engagement

Transparency on Every Step





PROCEDEO

New Project Update!

Exciting news,

We're pleased to share the **Jose H Damian Elementary project** for the Canutillo ISD 2024 bond has a new update. Please visit the program website to see the latest progress.

[See Project Update](#)

Transforming Tomorrow Together!

From new buildings to renovations, don't miss updates on **10 school projects** that will benefit the Canutillo ISD community. Check out canutilloisd2024bond.com for all the latest progress.



canutilloisd



canutilloisd Transformation Tuesday with the Canutillo Bond! 🛠️🏠

Big upgrades are happening at Damian Elementary! Crews have... more
23 hours ago

2024 Bond Program Status – Overall Budget

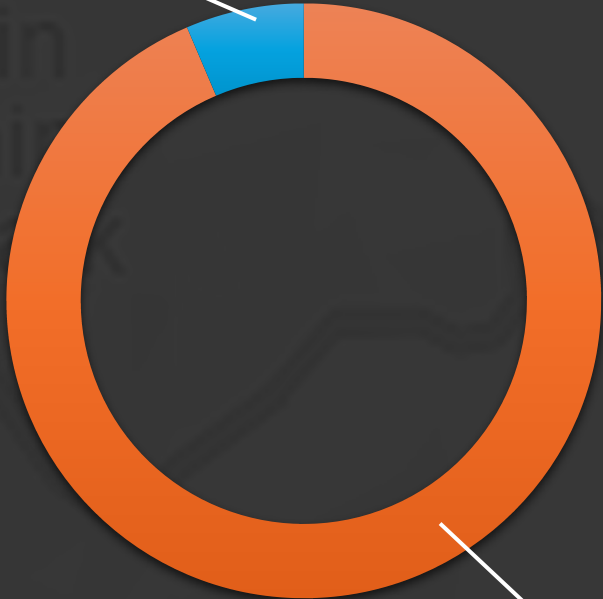
4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,333,568	\$ 379,333,568
Interest Earned to Date		\$ 3,562,287
Canutillo ISD 2024 Bond Program Total	\$ 379,333,568	\$ 382,895,855
Encumbered to Date		\$276,475,813
Amount Paid to Date		\$78,358,140
Forecasted Additional Commitments		\$24,269,130
Interest Earned to Date		\$3,562,287
Program Contingency		\$230,485
Total		\$ 382,895,855

7.3% Forecasted Additional
Commitments



92.7% Cost Commitment to Date

2024 Bond Program Status – Budget per Project



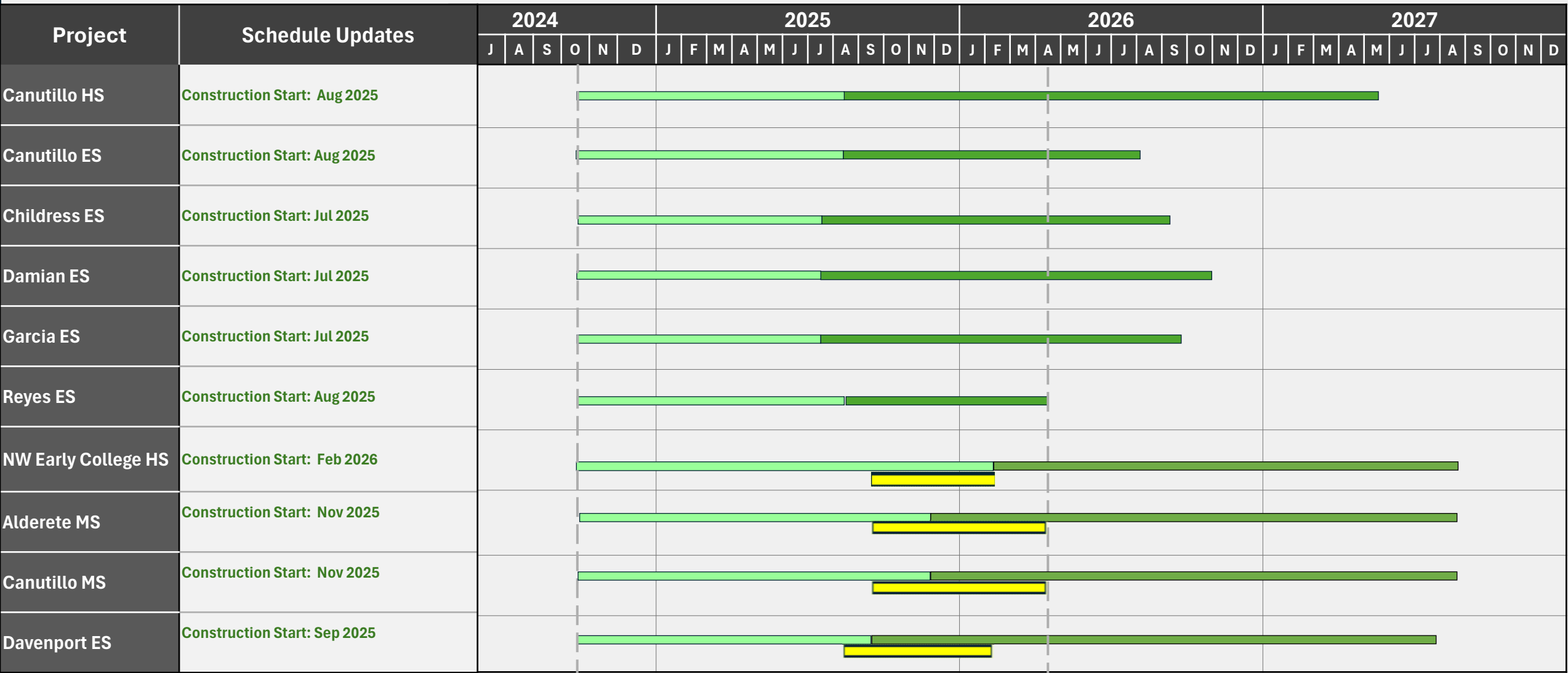
PROCEDEO

RENOVATIONS/UPGRADES					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,296,708	\$ 6,557,053	\$8,466,469	\$ 1,273,186
101-001	Canutillo ES	\$ 9,475,988	\$ 4,349,452	\$ 4,203,111	\$ 923,426
104-001	Childress ES	\$7,618,211	\$ 3,690,734	\$ 3,302,778	\$ 624,699
103-001	Damian ES	\$ 7,247,550	\$ 3,362,470	\$3,316,346	\$ 568,734
105-001	Garcia ES	\$ 6,301,606	\$ 3,160,503	\$ 2,598,433	\$ 542,670
106-001	Reyes ES	\$ 1,985,849	\$ 1,460,285	\$ 480,219	\$ 45,345
999-001	District Security Upgrades	\$ 2,101,510	\$ 1,987,795	\$112,704	\$ 1,010
NEW CONSTRUCTION					
003-001	NW Early College HS	\$ 40,466,122	\$ 2,978,421	\$ 35,321,672	\$ 2,166,029
041-001	Canutillo MS	\$ 106,862,540	\$ 16,535,739	\$ 84,066,629	\$ 6,260,172
042-001	Alderete MS	\$ 106,824,603	\$ 17,427,647	\$ 84,039,464	\$ 5,367,492
102-001	Davenport ES	\$ 73,922,395	\$ 16,848,040	\$ 50,567,989	\$ 6,506,366
PROGRAM CONTINGENCY					
	Program Contingency	\$ 230,485	\$ 0	\$ 0	\$ 230,485
Totals		\$ 379,333,568	\$ 78,358,140	\$ 276,475,812	\$ 24,499,615

2024 Bond Program Status – Timeline Per Project



PROCEDEO



- Design Phase
- Construction Phase
- Permitting Process

10/22/24
Design
NTP

TODAY



999-001 District Security Upgrades

Project Type **Renovation**
Contractor UDT / CMAR
Total Project Size District Wide
Tentative Completion Date August 2026

General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

General Scope

Technology Upgrades Include:

- Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable

Security Upgrades*

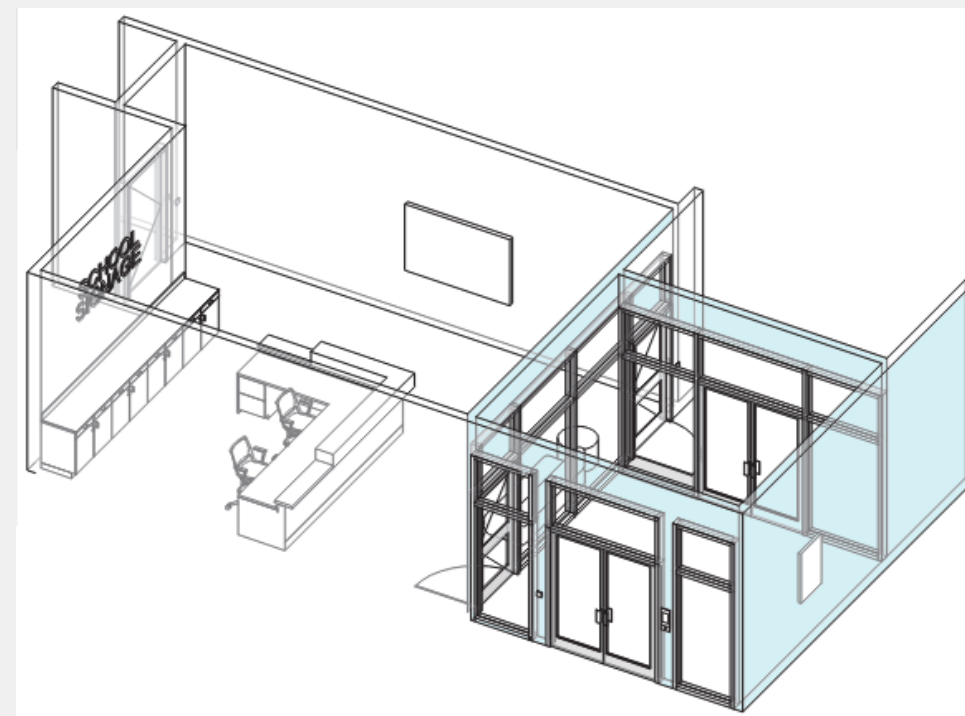
Total Budget \$ 2,052,922

***Security upgrades for Webex, Access Control, and licensing district-wide**

Project Updates

CISD Design Guidelines - Typical Secure Vestibule Upgrade							
	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES	Complete	Complete	Complete	Complete	Complete	New Constr.
4	Childress ES	Complete	Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES	Complete	Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*	--	--	Complete	Complete	--	--
8	Exst. Canutillo MS*	--	--	Complete	Complete	--	--
9	Exst. Davenport ES*	--	--	Complete	Complete	--	--
10	Exst. NWECHS*	--	--	Complete	Complete	--	--

***Existing projects added to comply with TEA safety/security requirements**



001-001 Canutillo HS (1 of 3)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	AO GC
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	May 2027
Total Budget	\$16,296,708
CMAR GMP	\$11,776,699

General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softbal/Baseball Playfields Lighting

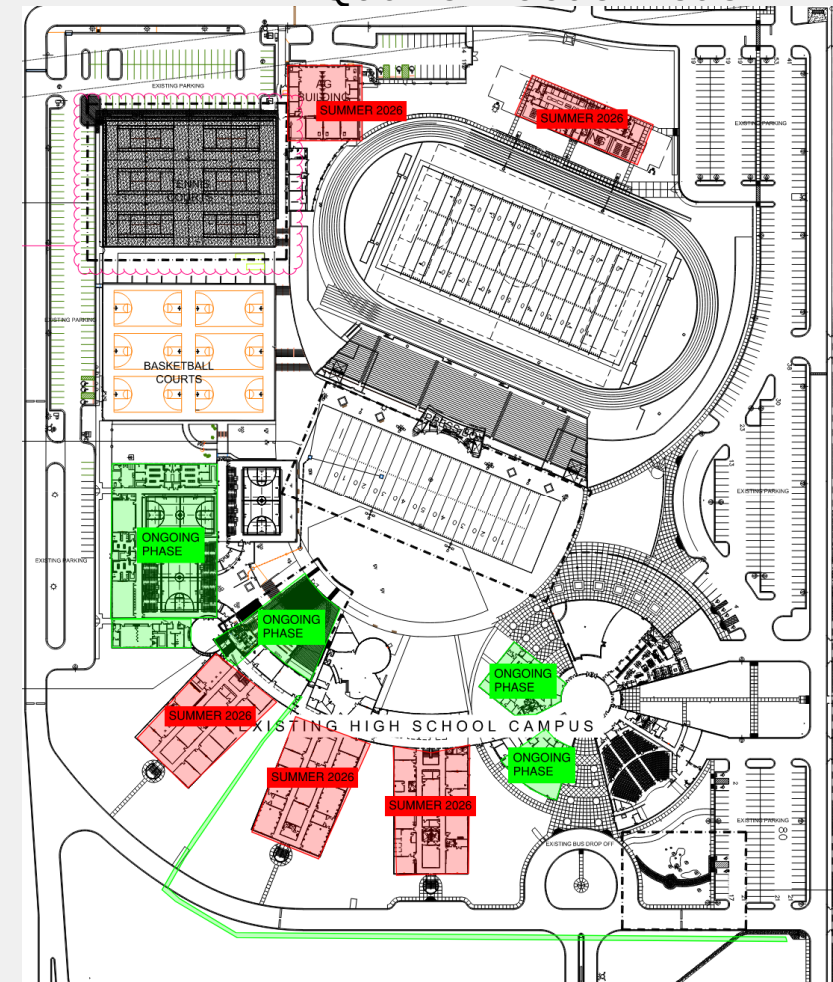
Alternate Items

- Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

Project Updates

	Update
1	Installed/Started up new cooling towers; Installed new gas line to the new boilers in the mechanical room
2	Demolition, drywall, ceiling grid, heat pumps replacing and insulation work at CTE Room
3	Installed TPO to Library, Aux Gym, and Auditorium
4	Completed Admin Area renovation; pending PA system installation (Summer 2026)

1st Quarter Focus Areas



001-001 Canutillo HS (2 of 3)

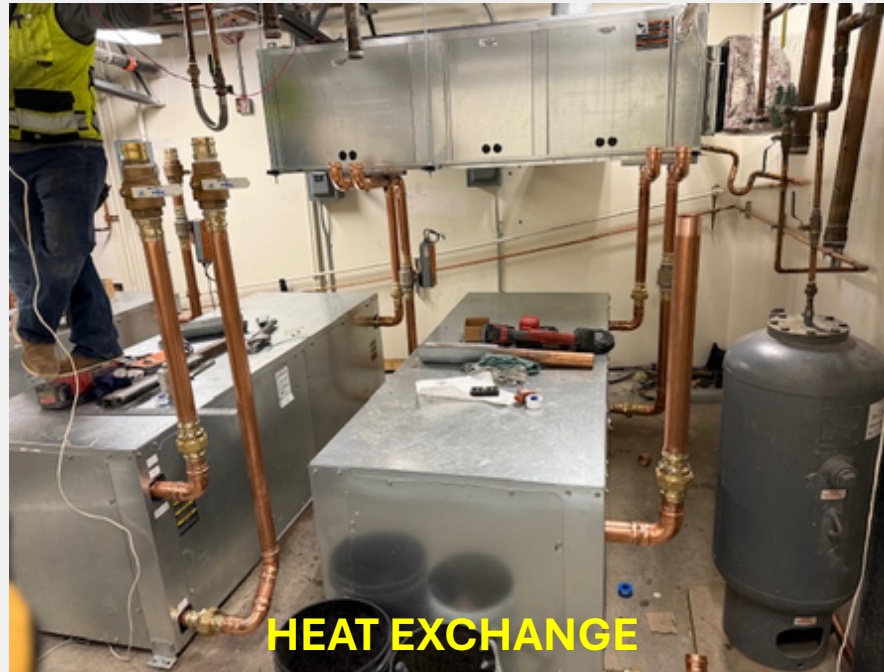


001-001 Canutillo HS (3 of 3)

TPO ROOF



HEAT EXCHANGE



ROOF WORK



101-001 Canutillo ES (1 of 3)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	July 2026
Total Budget	\$ 9,475,988
CMAR GMP	\$ 6,503,467

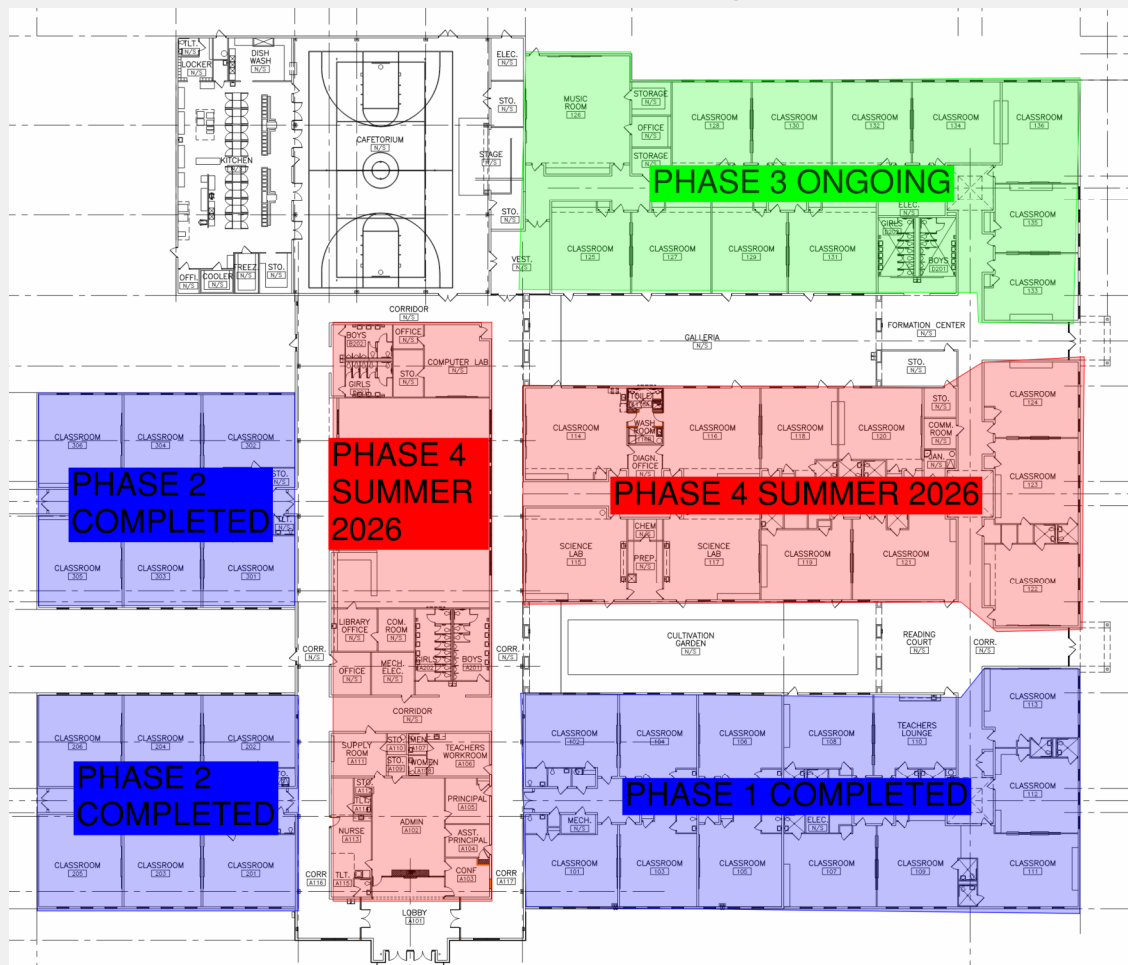
- General Scope
- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
 - Network Infrastructure & Wireless Access Points
 - Replace HVAC Units
 - New Roofing & Repairs to Parapets

- Alternate Items
- Replace Carpet with LVT
 - Exterior Paint
 - New Basketball Court

Project Updates

	Update
1	Exterior building painting complete; pending accent colors
2	Construction activities in Phase 1 and 2 have been completed; construction included new RTUs, Flooring, interior paint, roofing, FA/PA
3	Phase 3 construction began
4	Training for floor maintenance and Fire Alarm has been completed

1st Quarter Focus Areas



101-001 Canutillo ES (2 of 3)

DEMO



ROOF WORK



**GAS LINE/
PLUMBING**





101-001 Canutillo ES (3 of 3)



104-001 Childress ES (1 of 3)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,618,211
CMAR GMP	\$ 5,438,859

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

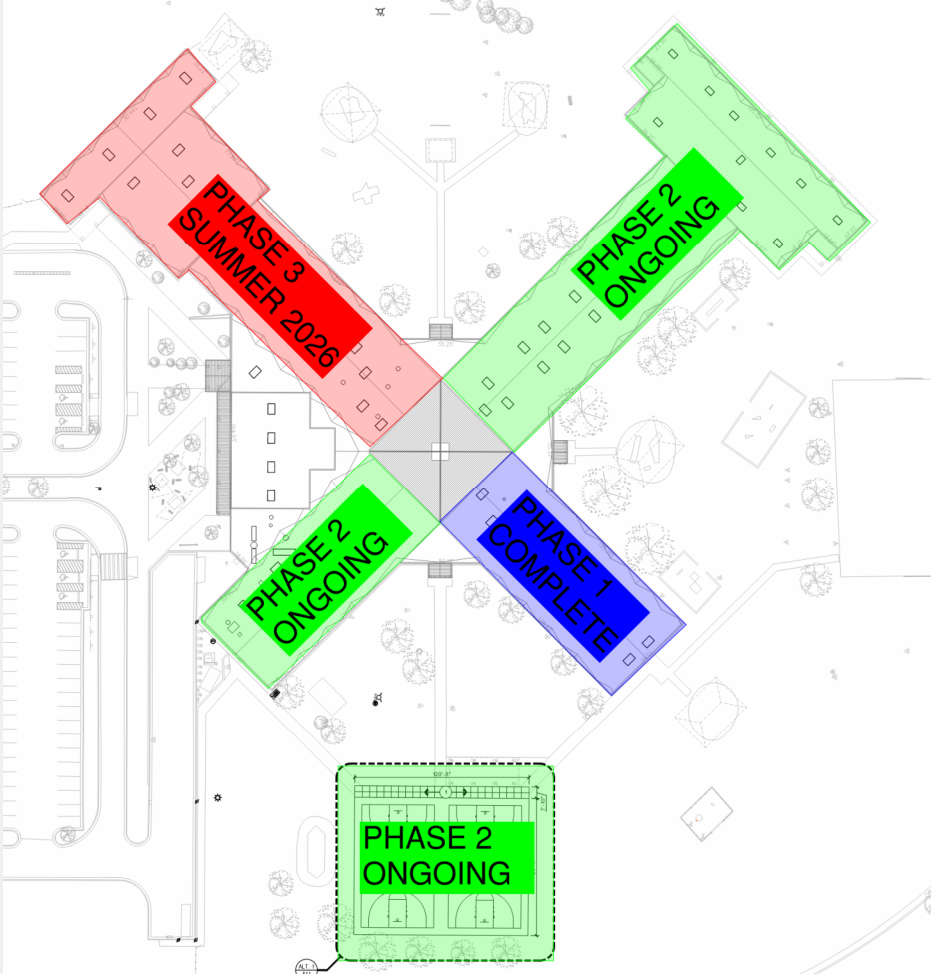
Alternates

- Replace Carpet Flooring with LVT
- New Basketball Court

Project Updates

	Update
1	Completed all construction activities in Phase 2 (400 wing)
2	Interior painting, RTU installation, PA/FA installation, LVT installation ongoing in Phase 3 (highlighted above)
3	Laid all post tension ribs and placed concrete at the new basketball court
4	Phase 2 camera installation complete (no additional cameras required)

1st Quarter Focus Areas



104-001 Childress ES (2 of 3)



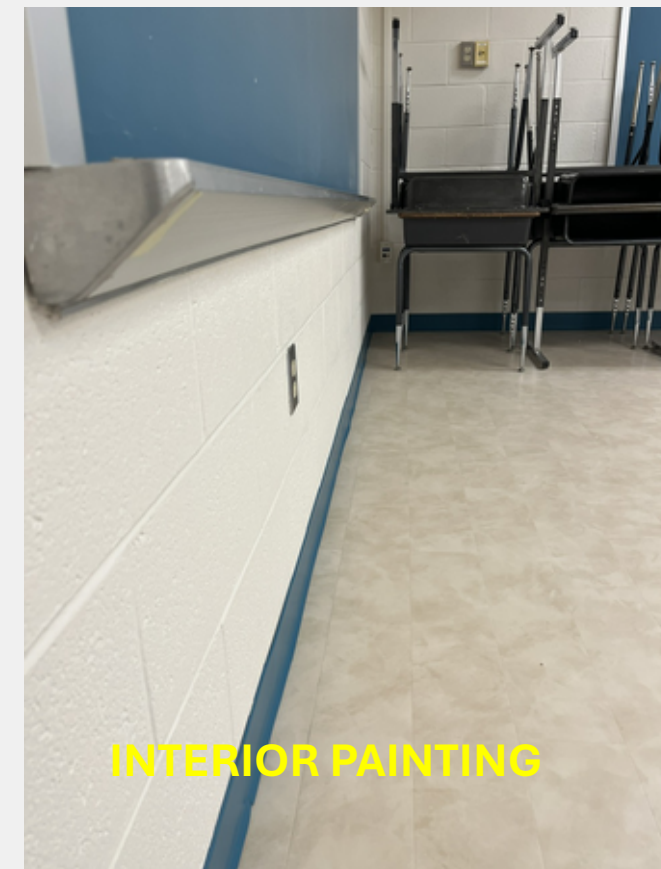
104-001 Childress ES (3 of 3)



INTERIOR PAINTING



NEW BASKETBALL COURT



INTERIOR PAINTING

103-001 Damian ES (1 of 3)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,247,550
CMAR GMP	\$ 5,309,800

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Alternates

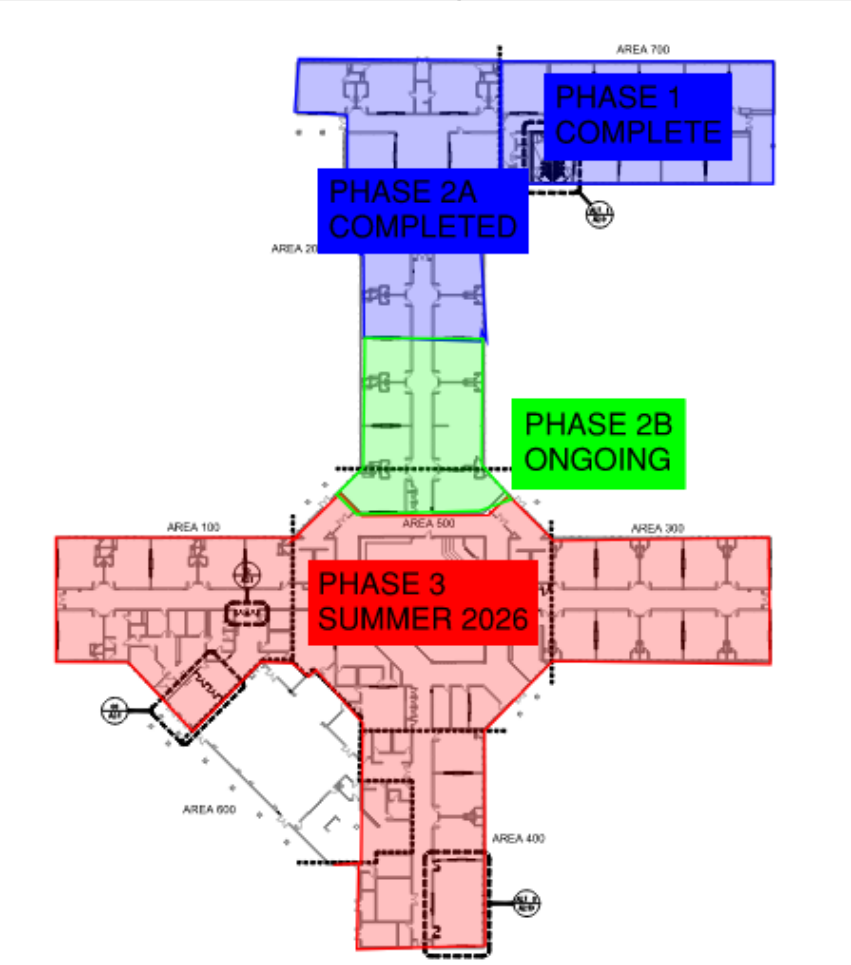
- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

▶

Project Updates

	Update
1	Phase 2 complete; Interior paint, PA/FA installation, RTU installation ongoing at Phase 3
2	Installation of temporary covered walking path for students between phases
3	Began installation of new gas line to service boilers
4	New restrooms in Phase 2A have been completed

1st Quarter Focus Areas



103-001 Damian ES (2 of 3)



103-001 Damian ES (3 of 3)



105-001 Garcia ES (1 of 3)

1st Quarter Focus Areas

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 6,301,606
CMAR GMP	\$ 4,359,485

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

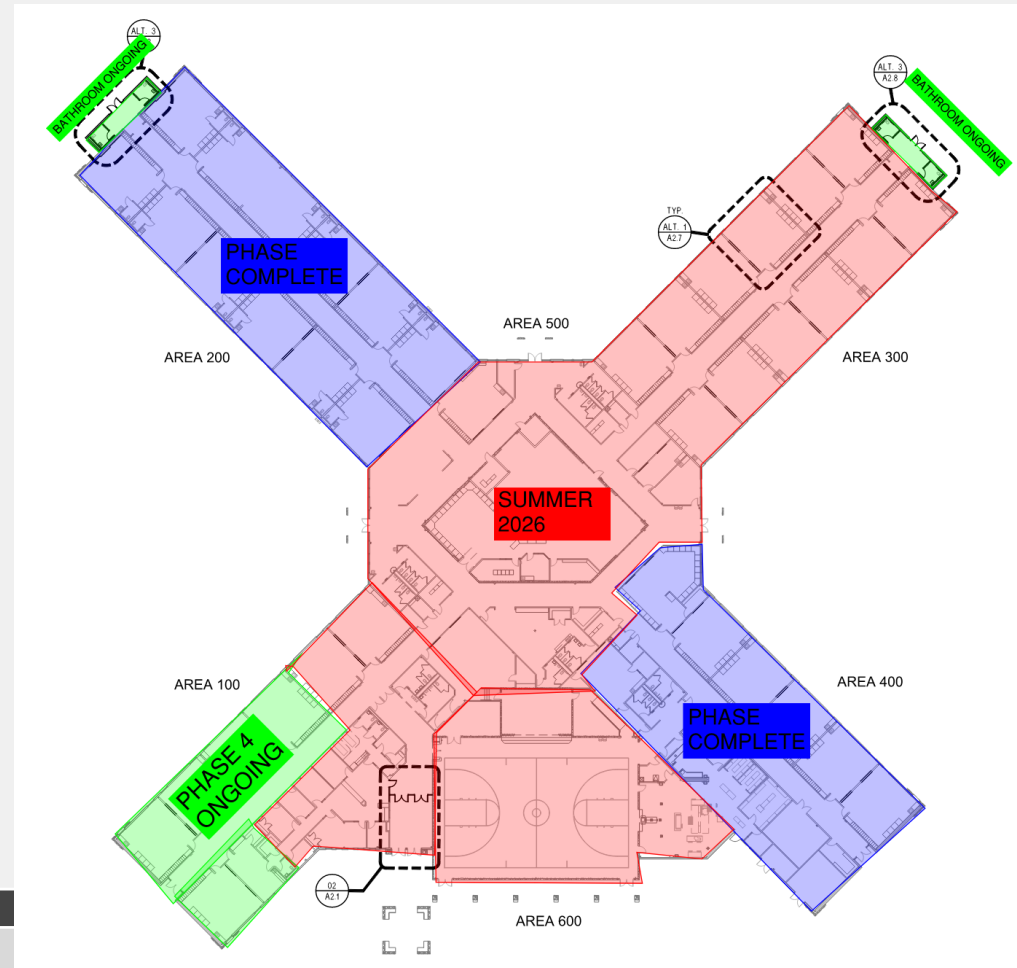
Alternates

- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)

▶

Project Updates

1	Completed all construction activates at Phase 2 and Phase 3
2	Continue RTU installation and interior painting at Phase 4
3	EFIS installation on new staff restrooms continues
4	Phase 2 camera installation complete (no additional cameras required)



105-001 Garcia ES (2 of 3)



105-001 Garcia ES (3 of 3)



106-001 Reyes ES (1 of 2)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	August 2025
Tentative Substantial Completion	April 2026
Total Budget	\$ 1,985,849
CMAR GMP	\$ 1,069,486

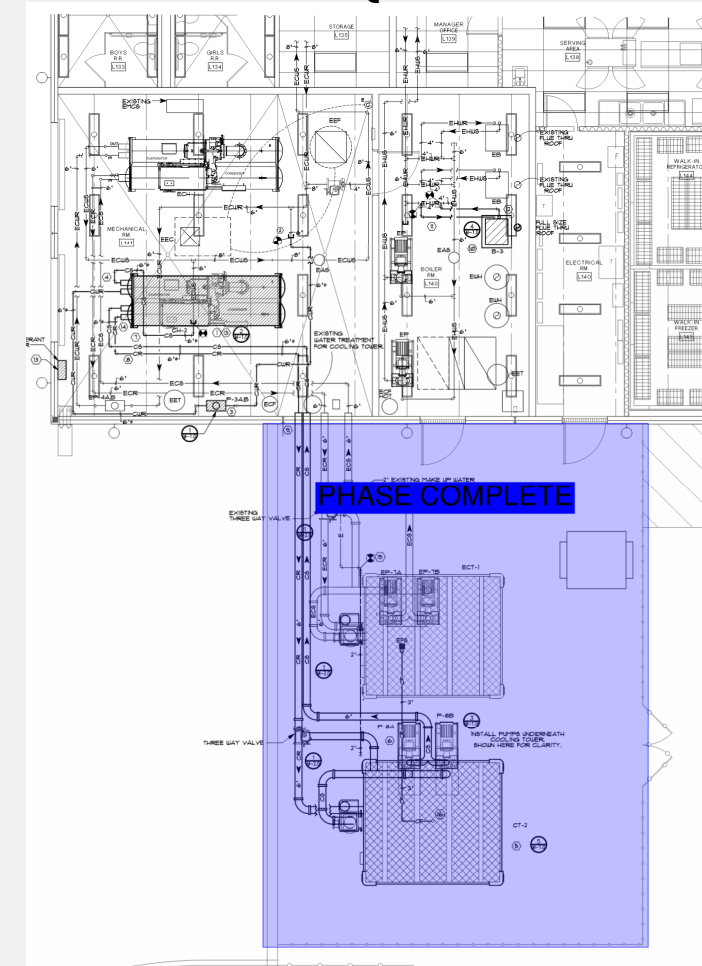
General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

Project Updates

	Update
1	Concrete pad for new chiller has been placed and chiller has been installed
2	Hydraulic system installation has been completed
3	Installation of pump, VFDs, control valves, and breakers for new chiller have been completed
4	All integrated system testing has been successfully completed to merge into the Automated Logic system

1st Quarter Focus Areas



106-001 Reyes ES (2 of 2)



003-001 NW Early College HS(1 of 2)

Project Type	Renovation
Architect	MNK Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	45,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	August 2027
Total Budget	\$ 40,466,122
CMAR GMP	\$ 34,623,863

General Scope

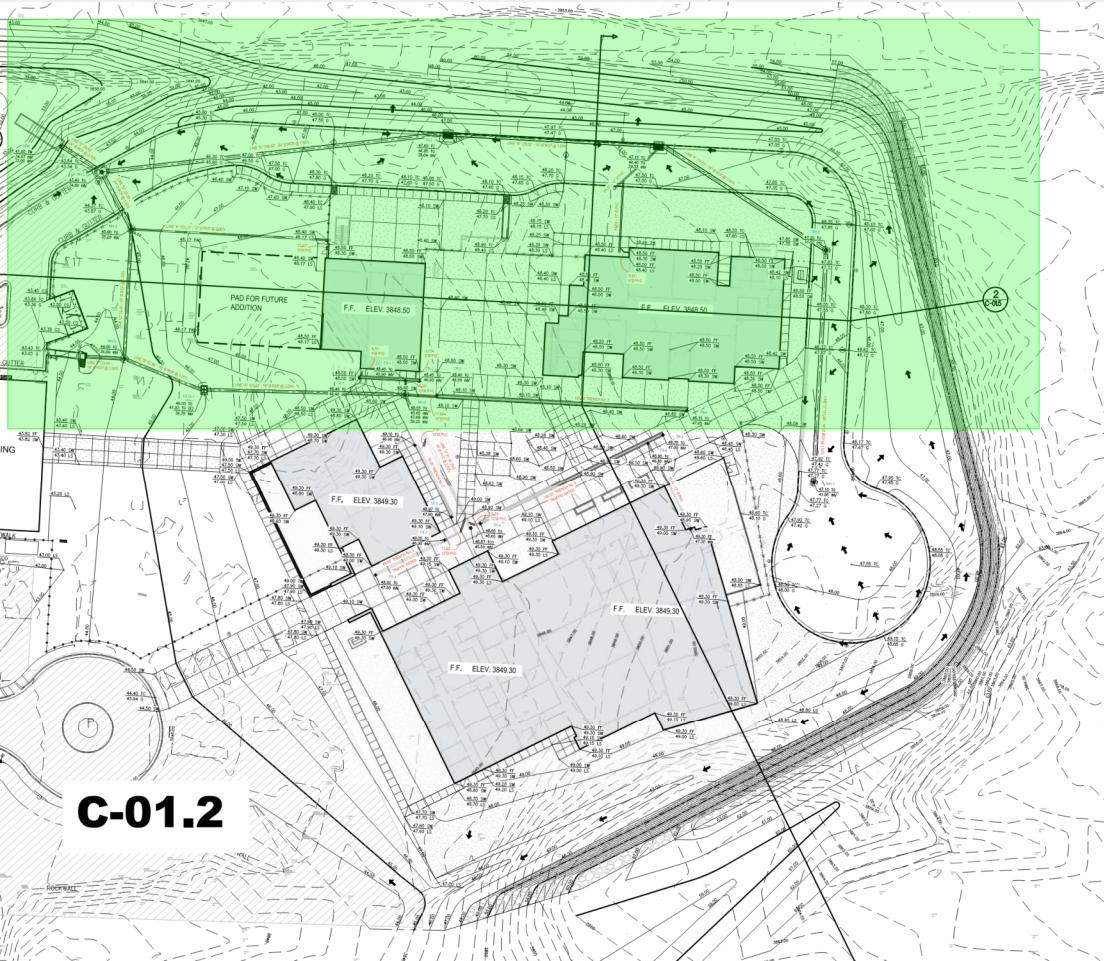
- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building

▶

Project Updates

	Update
1	Construction permit has been approved by CoEP
2	Demolition of five classroom portables has been completed
3	Relocation of library CONNEX has been completed
4	Backfill at ponding area, building pads A and C in progress

1st Quarter Focus Areas



003-001 NW Early College HS(2 of 2)

EARTHWORK



GRADING



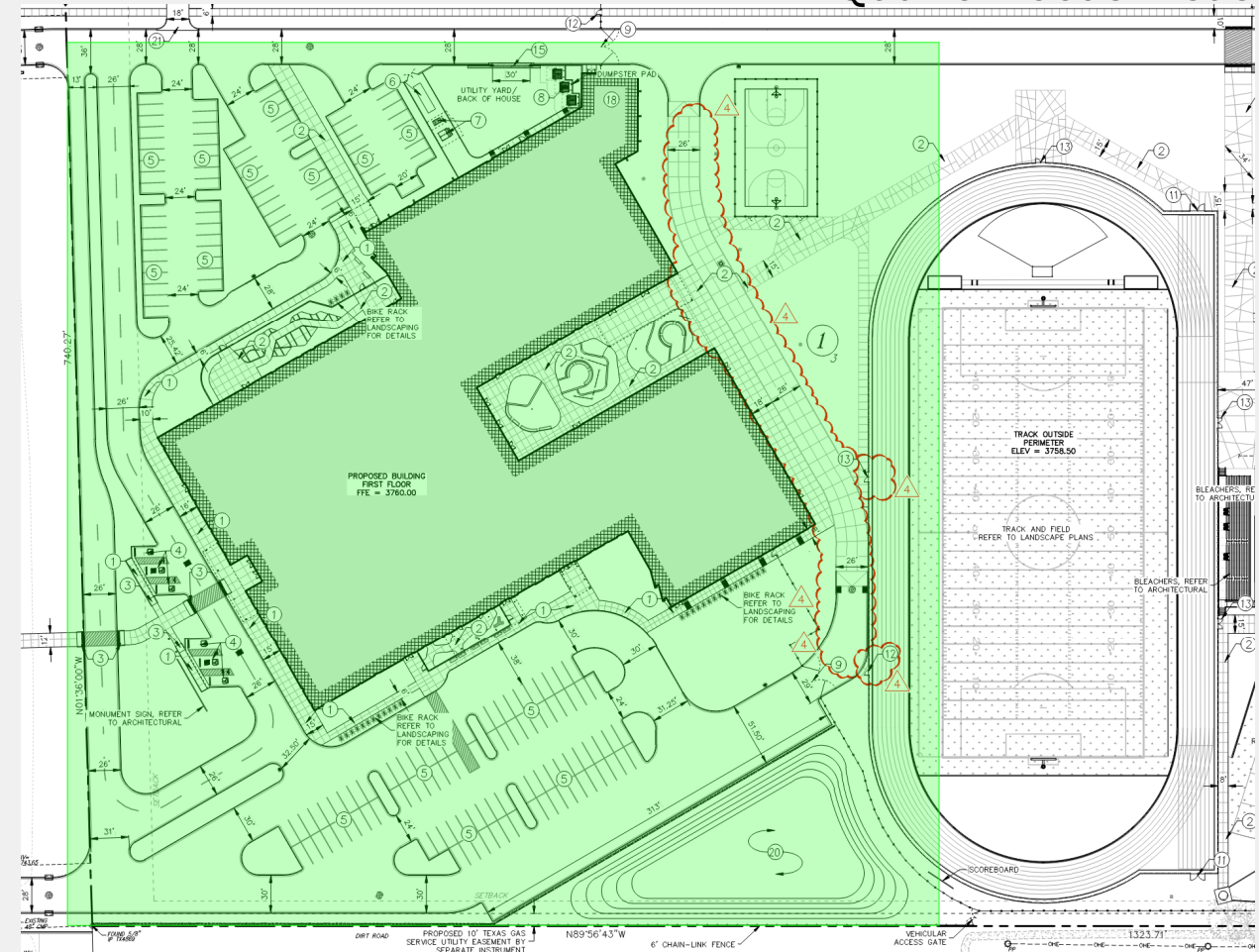
041-001 Canutillo MS(1 of 3)

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,862,540
CMAR GMP	\$ 84,724,951

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

1st Quarter Focus Areas



Project Updates

	Update
1	Construction Permit has been approved by CoEP
2	Building Pads A and C layout has been completed
3	Excavation for Spot and Continuous Footings at Areas A & C is in progress
4	Preparation for Building Pads B & D is currently in progress

041-001 Canutillo MS(2 of 3)

EARTHWORK



GRADING



041-001 Canutillo MS(3 of 3)

EARTHWORK

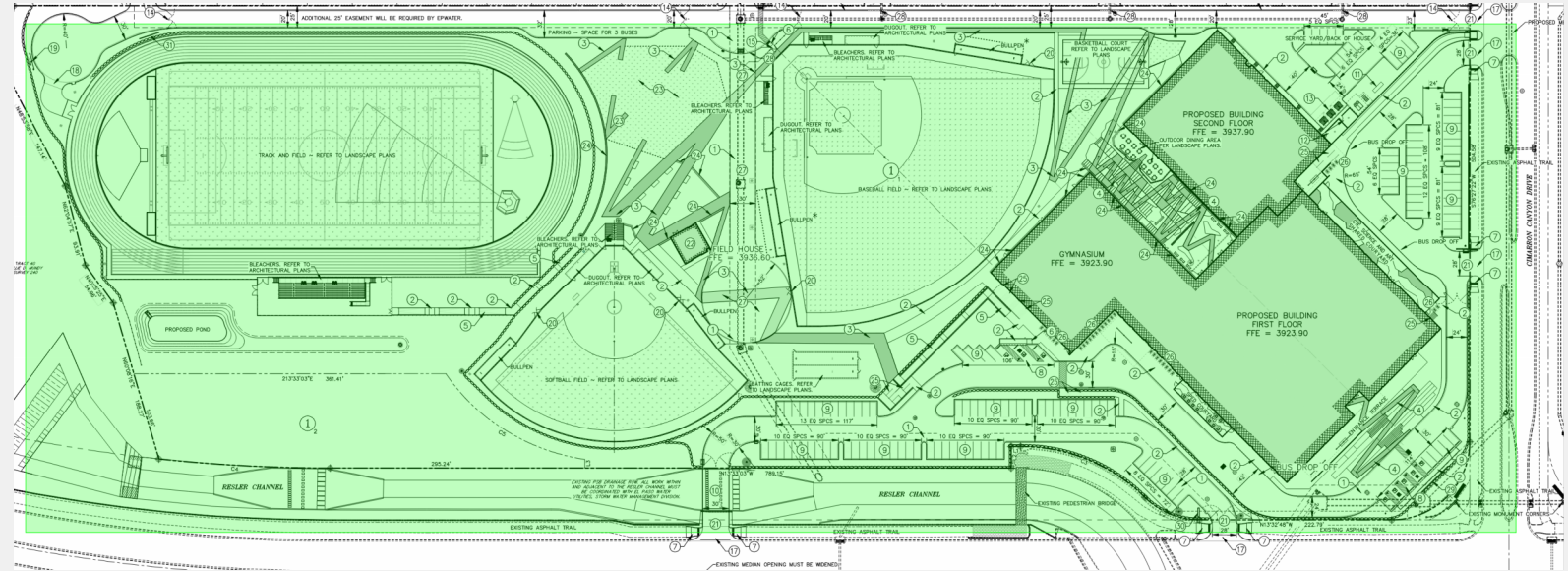


EARTHWORK



1st Quarter Focus Areas

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Project Updates

	Update
1	Building Permit is still in review by CoEP, Grading and SWPPP permits have been approved
2	Preparation for Building Pads A & C is currently in progress
3	Segmental Wall Excavation is in progress

042-001 Alderete MS(2 of 3)



042-001 Alderete MS(3 of 3)

RETAINING WALL



EARTHWORK



EARTHWORK



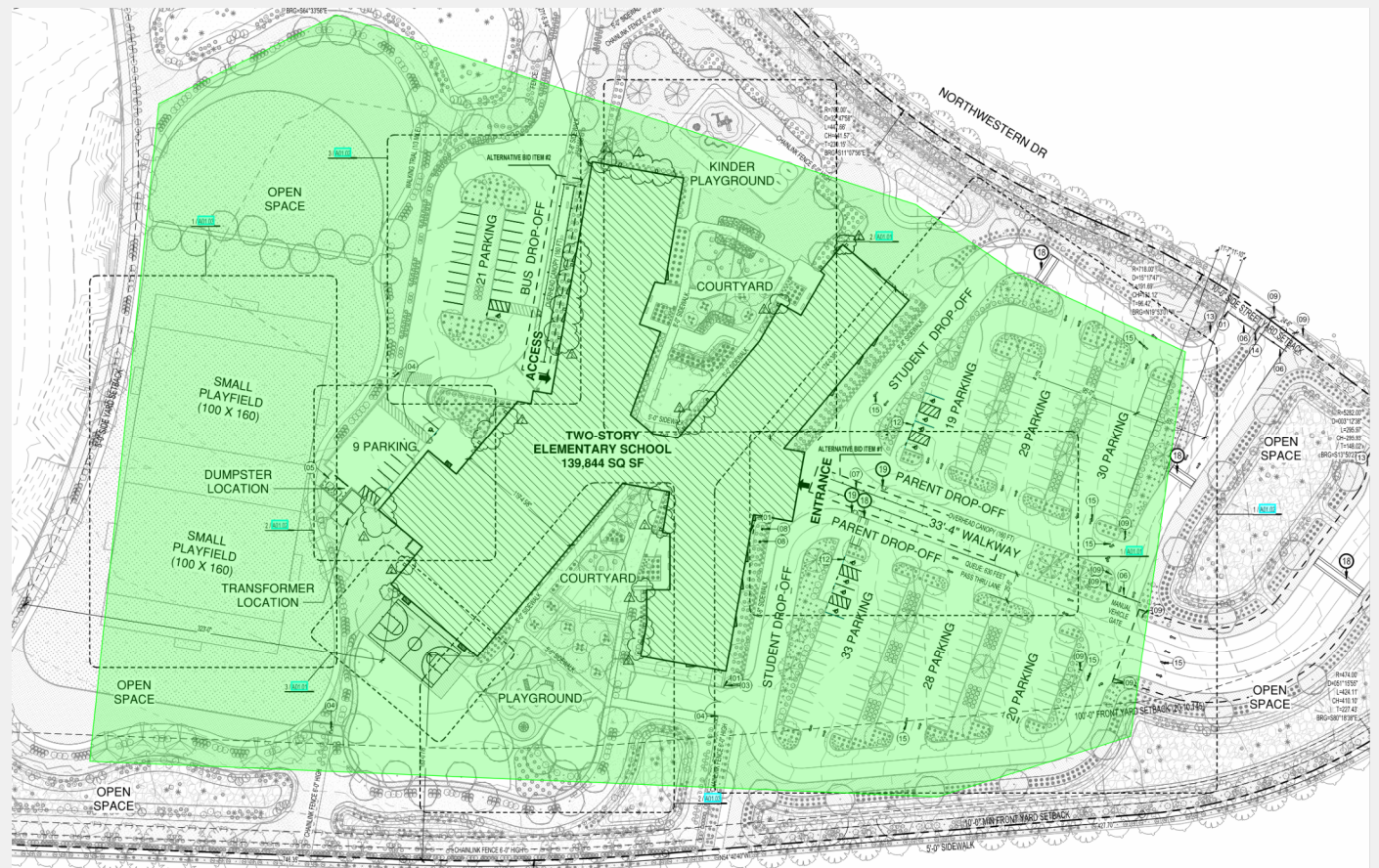
102-001 Davenport ES(1 of 3)

1st Quarter Focus Areas

Project Type	New Construction
Architect	Pfluger Architects
Contractor (CMAR)	LDCM Solutions
Total Project Size	119,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	July 2027
Total Budget	\$ 73,922,395
CMAR GMP	\$ 52,421,113

General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.



Project Updates

	Update
1	Building foundation for Building C was placed
2	Tilt panel walls for building C were placed
3	Underground plumbing/electrical for Buildings B and D were inspected by CoEP
4	Site work continues at areas around building pads

102-001 Davenport ES(2 of 3)

SPOT FOOTINGS



TILT UP WALLS



UG ELECTRICAL



102-001 Davenport ES(3 of 3)

TILT UP WALLS



PLACING CONCTETE FOOTINGS



BUILDING PAD CONCRETE



The background is a grayscale aerial photograph of a landscape. It shows a mix of agricultural fields, some with distinct rectangular patterns, and more rugged, hilly terrain on the right side. A network of roads or paths is visible across the entire scene.

PROCEDEO