

CANUTILLO INDEPENDENT SCHOOL DISTRICT



Citizens Bond Advisory Committee Meeting (CBAC)

PROCEDEO

Canutillo ISD CBAC Meeting | February 2, 2026



AGENDA

Canutillo Bond Advisory Committee

Quarterly Meeting

6 PM – February 2, 2026

Jose Alderete Middle School

- I. Call To Order & Approval of Minutes (CBAC Chair Antonio Castillo)
- II. Quarterly Bond Update (PROCEDEO Group)
- III. Administrative Update (CISD)
- IV. Alderete Middle School Traffic Update (CISD)
- V. Scheduling of Future Meeting
- VI. Adjournment (CBAC Chair Antonio Castillo)

2024 Bond Program Status- Program Status Update



PROCEDEO

Since our last Quarterly Update...



Board Meetings
09/29 DDE GMP, NWECHS
GMP #1
10/28 AMS GMP #1, CMS
GMP #2
11/18 AMS GMP#2, CMS
GMP #3
12/16 NWECHS GMP#2,
BCE Change Order #1



Coordination
Webex System District
Upgrades
Security Camera
Installations
FF&E Coordination Across
Projects
Wi-Fi Upgrades



Construction
RTU deliveries for CES,
BCE, JDE, GES
Roof repairs
PA/FA upgrades
New flooring at BCE & CES
Interior and exterior paint



Community Engagement
Northwest ECHS,
Davenport ES, Alderete
MS, Canutillo MS
Groundbreaking
Ceremonies
10/06 CBAC Meeting
11/05 Community Meeting
11/18 Pies w/ Procedeo



September 29, 2025



January 20, 2026

Quarter 4- Community Engagement

Groundbreaking Ceremonies



PROCEDEO



2024 Bond Program Status – Overall Budget

4yr

2024-2028

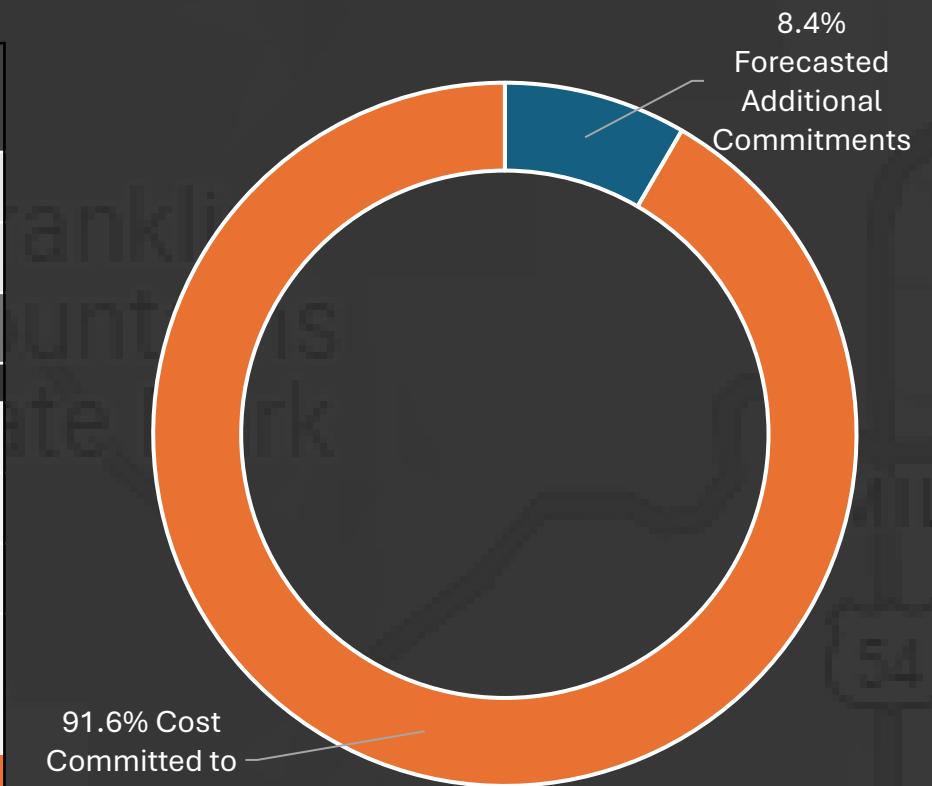
10

PROJECTS

\$379M

PROPOSITION A

| CATEGORY | Budget Managed by PROCEDEO | Total |
|--|-------------------------------|-----------------------|
| New Facilities/Renovations for 10 Projects | \$ 379,284,980 | \$ 379,284,980 |
| Interest Earned to Date | | \$ 2,465,394 |
| Canutillo ISD 2024 Bond Program Total | \$ 379,284,980 | \$ 381,750,374 |
| | | |
| Encumbered to Date | | \$ 303,460,305 |
| Amount Paid to Date | | \$ 46,083,998 |
| Forecasted Additional Commitments | | \$ 29,092,399 |
| Interest Earned to Date | | \$ 2,465,394 |
| Program Contingency | | \$ 648,277 |
| Total | | \$ 381,750,374 |





RENOVATIONS/UPGRADES

| Project # | Project | Budget | Paid to Date | Encumbered | Unencumbered |
|-----------|----------------------------|---------------|--------------|--------------|--------------|
| 001-001 | Canutillo HS | \$ 16,296,708 | \$ 3,176,062 | \$11,847,311 | \$ 1,273,334 |
| 101-001 | Canutillo ES | \$ 9,475,988 | \$ 2,038,873 | \$ 6,492,333 | \$ 944,782 |
| 104-001 | Childress ES | \$7,200,419 | \$ 2,498,130 | \$ 4,057,750 | \$ 644,539 |
| 103-001 | Damian ES | \$ 7,247,550 | \$ 2,545,904 | \$ 4,111,769 | \$ 589,878 |
| 105-001 | Garcia ES | \$ 6,301,606 | \$ 1,381,410 | \$ 4,374,239 | \$ 545,957 |
| 106-001 | Reyes ES | \$ 1,985,849 | \$ 1,104,984 | \$ 835,405 | \$ 45,460 |
| 999-001 | District Security Upgrades | \$ 2,052,922 | \$ 1,815,814 | \$236,765 | \$ 343 |

NEW CONSTRUCTION

| | | | | | |
|---------|---------------------|----------------|---------------|---------------|--------------|
| 003-001 | NW Early College HS | \$ 40,466,122 | \$ 1,847,364 | \$ 31,816,485 | \$ 6,802,272 |
| 041-001 | Canutillo MS | \$ 106,862,540 | \$ 11,992,470 | \$ 88,606,393 | \$ 6,263,678 |
| 042-001 | Alderete MS | \$ 106,824,603 | \$ 12,711,319 | \$ 88,740,771 | \$ 5,372,513 |
| 102-001 | Davenport ES | \$ 73,922,395 | \$ 4,971,667 | \$ 62,341,085 | \$ 6,609,643 |

PROGRAM CONTINGENCY

| | | | | |
|---------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Contingency | \$ 648,277 | \$ 0 | \$ 0 | \$ 648,277 |
| Totals | \$ 379,284,980 | \$ 46,083,998 | \$ 303,460,305 | \$ 29,740,676 |

2024 Bond Program Status – Timeline Per Project



PROCEDEO

| Project | Schedule Updates | 2024 | | | | 2025 | | | | 2026 | | | | 2027 | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------|--|------|---|---|---|------|---|---|---|------|---|---|---|------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|--|--|--|--|--|--|--|
| | | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | | | | | | | |
| Canutillo HS | Construction Start: Aug 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Canutillo ES | Construction Start: Aug 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Childress ES | Construction Start: Jul 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Damian ES | Construction Start: Jul 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Garcia ES | Construction Start: Jul 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reyes ES | Construction Start: Aug 2025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NW Early College HS | Construction Start: Jan 2025 Potential Risk: Permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alderete MS* | Construction Start: Dec 2025 Potential Risk: Permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Canutillo MS* | Construction Start: Dec 2025 Potential Risk: Permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Davenport ES* | Construction Start: Dec 2025 Potential Risk: Permit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

 Design Phase
 Construction Phase
 Tentative Construction Start Phase

10/22/24
Design
NTP

TODAY



999-001 District Security Upgrades

| | |
|---------------------------|---------------|
| Project Type | Renovation |
| Contractor | UDT / CMAR |
| Total Project Size | District Wide |
| Tentative Completion Date | August 2026 |

General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

General Scope

Technology Upgrades Include:

- Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable

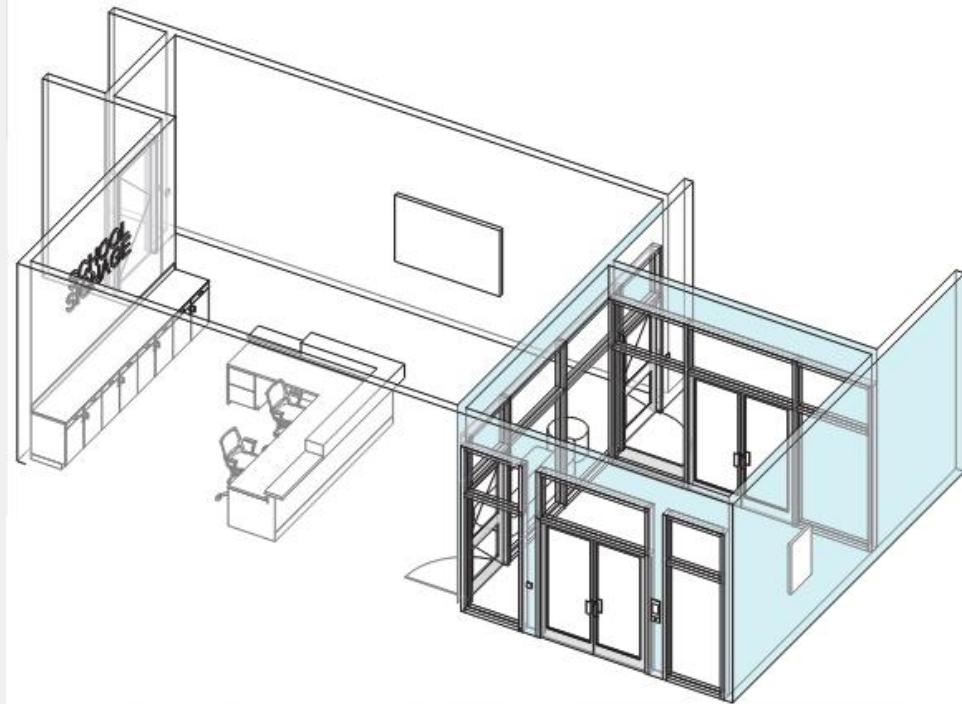


Security Upgrades*

Total Budget

\$ 2,052,922

*Security upgrades for Webex, Access Control, and licensing district-wide



Project Updates

| CISD Design Guidelines - Typical Secure Vestibule Upgrade | | | | | | | |
|---|---------------------|----------|----------|---------------|---------------|----------|-------------|
| | Update | Wi-Fi | Cameras | Webex-Phase 1 | Webex-Phase 2 | IWB | Vestibule |
| 1 | Reyes ES | Complete | Complete | Complete | Complete | Complete | Existing |
| 2 | Damian ES | Complete | Complete | Complete | Complete | Complete | New Constr. |
| 3 | Garcia ES | Complete | Complete | Complete | Complete | Complete | New Constr. |
| 4 | Childress ES | Complete | Complete | Complete | Complete | Complete | New Constr. |
| 5 | Canutillo ES | Complete | Complete | Complete | Complete | Complete | New Constr. |
| 6 | Canutillo HS | | Complete | Complete | Complete | Complete | Upgrades |
| 7 | Exst. Alderete MS* | -- | -- | Complete | -- | -- | -- |
| 8 | Exst. Canutillo MS* | -- | -- | Complete | -- | -- | -- |
| 9 | Exst. Davenport ES* | -- | -- | Complete | -- | -- | -- |
| 10 | Exst. NWECHS* | -- | -- | Complete | -- | -- | -- |

*Existing projects added to comply with TEA safety/security requirements

001-001 Canutillo HS (1 of 2)

| | |
|---|-----------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | AO GC |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | August 2025 |
| Tentative Substantial Completion | May 2027 |
| Total Budget | \$16,296,708 |
| CMAR GMP | \$11,776,699 |

General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting

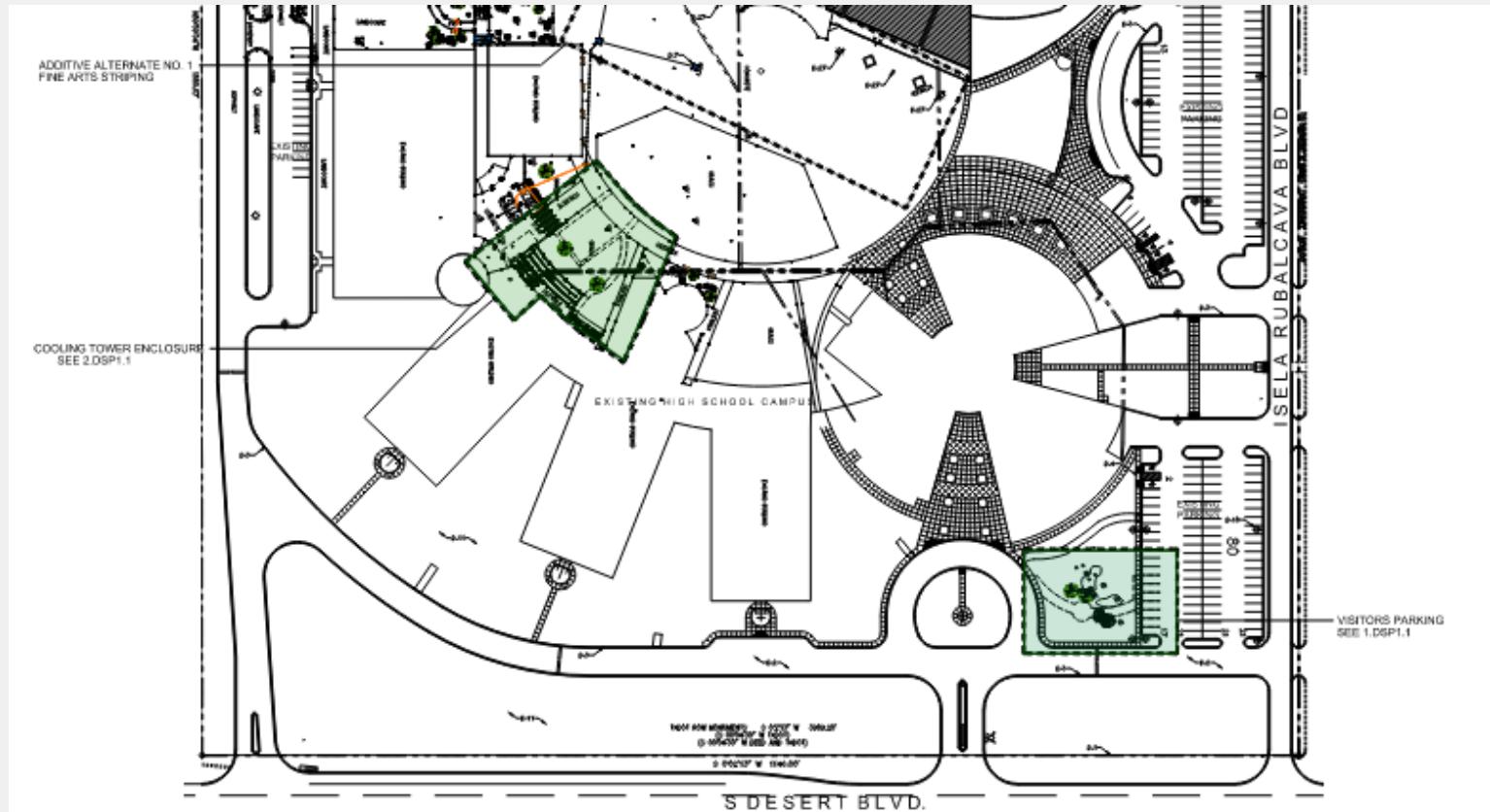
Alternate Items

- Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

Project Updates

| | Update |
|---|---|
| 1 | Concrete swale for roof drain poured |
| 2 | Continuation of CMU work for cooling tower enclosure |
| 3 | Pedestrian sidewalk from parking lot; ADA ramp subgrades earthwork |
| 4 | *GAS LINE – existing TX gas line to meter will not provide sufficient pressure for new boilers. Pending easement from TGS |

4th Quarter Focus Areas





001-001 Canutillo HS (2 of 2)

Boiler Prep



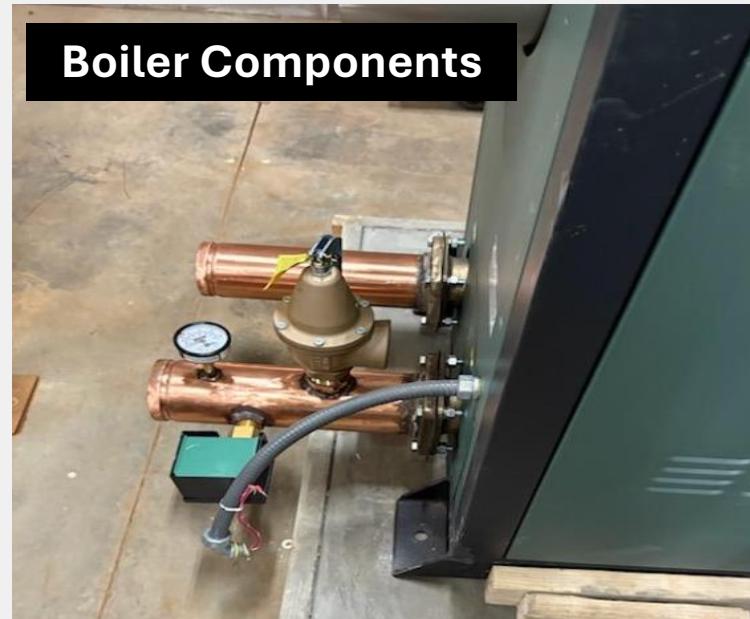
New Boilers



New Pedestrian Walkway



Boiler Components



Tower Enclosure



Canutillo "C"



101-001 Canutillo ES (1 of 2)

| | |
|---|---------------------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | August 2025 |
| Tentative Substantial Completion | July 2026 |
| Total Budget | \$ 9,475,988 |
| CMAR GMP | \$ 6,503,467 |

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets

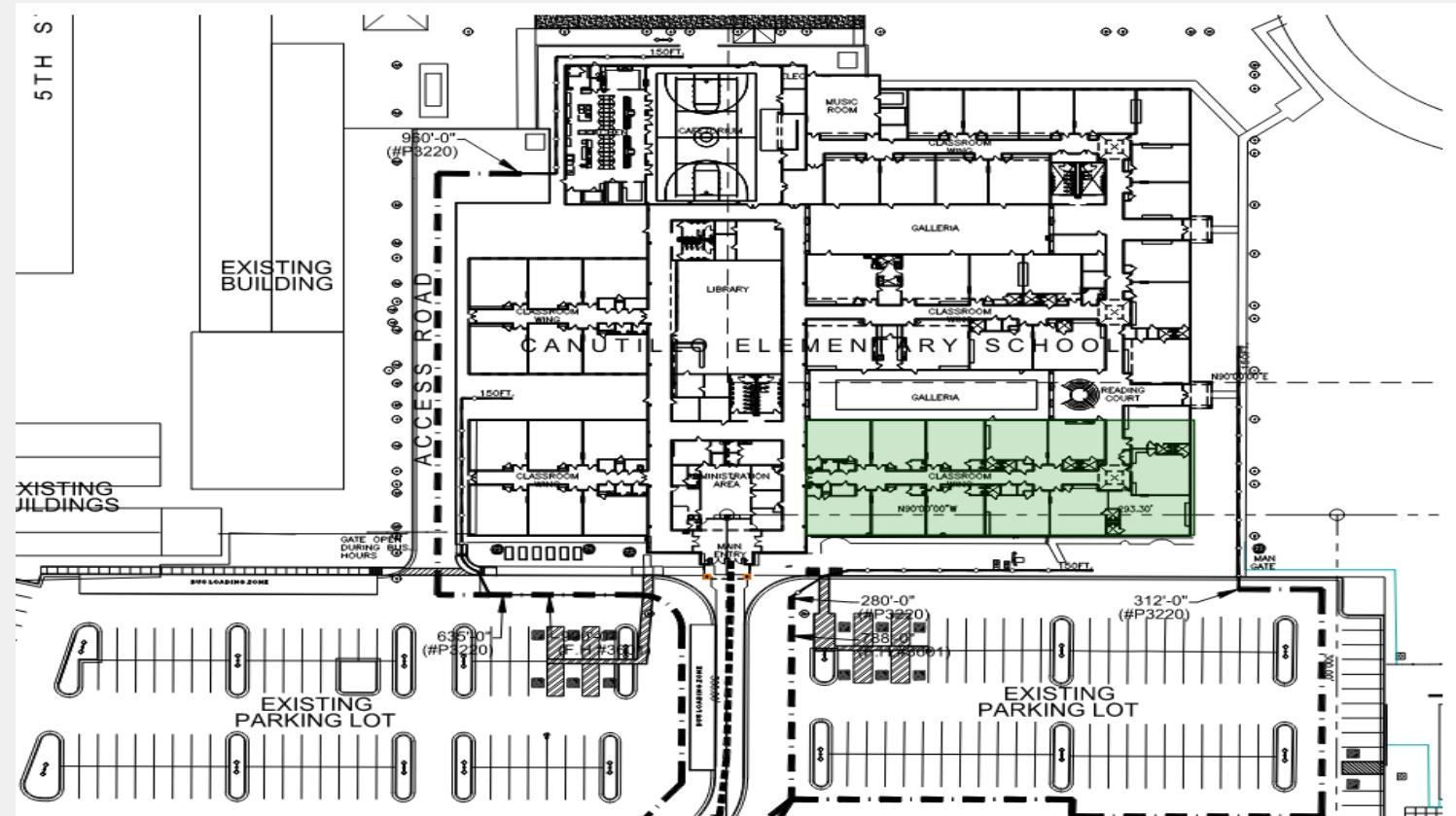
Alternate Items

- Replace Carpet with LVT
- Exterior Paint
- New Basketball Court

Project Updates

| | Update |
|---|---|
| 1 | Alternate Item – Exterior paint colors selected by CISD. Painting began |
| 2 | Prepared for fire alarm inspection for phase 1 area |
| 3 | Roof demolition began in phase 1 |
| 4 | Flooring and interior paint complete in phase 1 classrooms |

4th Quarter Focus Areas





101-001 Canutillo ES (2 of 2)

New Roof



Exterior Paint



Updated FA Components



RTU Install



New Flooring



Interior Paint



104-001 Childress ES (1 of 2)

| | |
|----------------------------------|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | September 2026 |
| Total Budget | \$ 7,200,419 |
| CMAR GMP | \$ 5,438,859 |

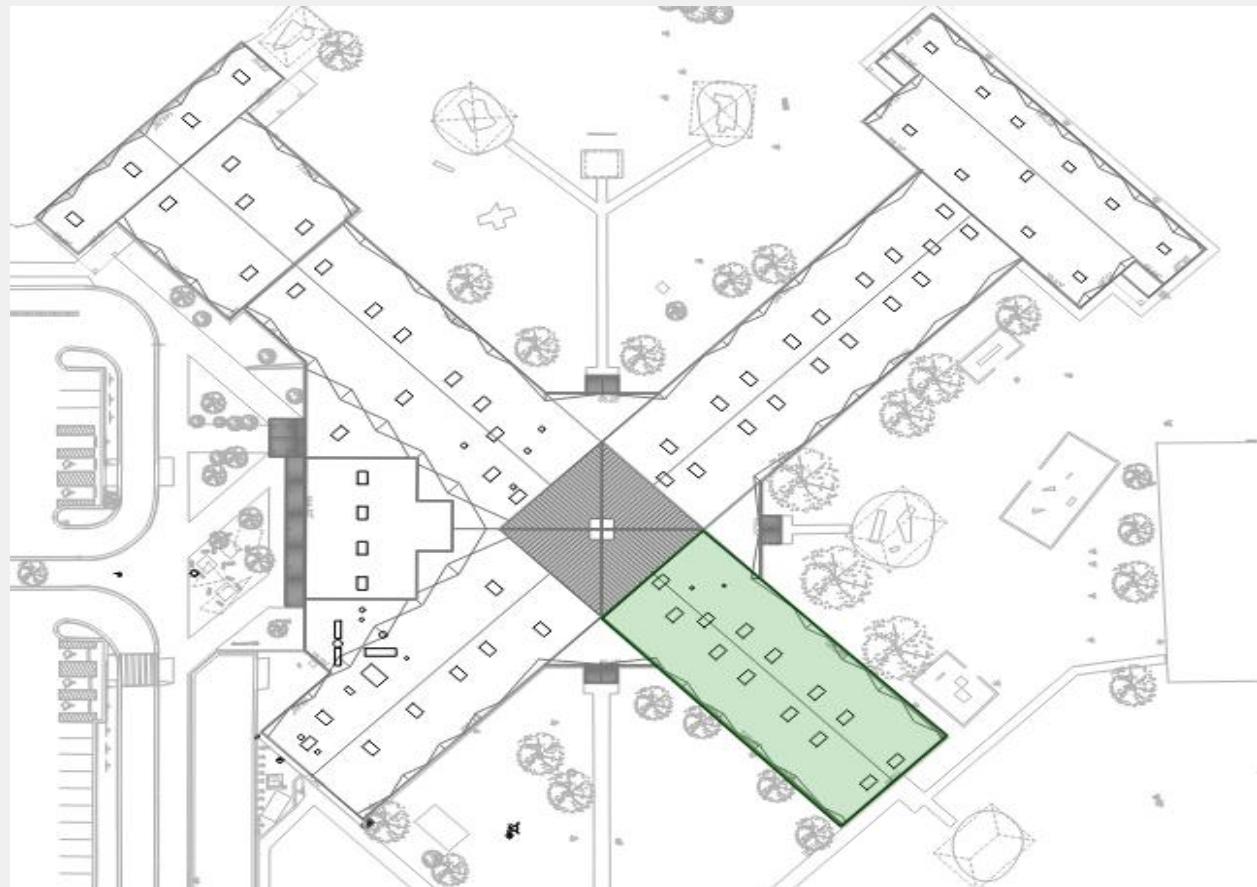
General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Alternates

- Replace Carpet Flooring with LVT
- New Basketball Court

4th Quarter Focus Areas



Update

| | Project Updates |
|---|---|
| 1 | Phase 1 RTUs have been received and installed |
| 2 | Phase 1 roof repairs complete |
| 3 | Project Contingency Modification – the use of project contingency funds was approved to select flooring which was not included in Scope of Work |
| 4 | Phase 1 interior paint approaching completion |
| 5 | Change Order 01 (new basketball court) approved; Jordan Foster to begin fencing and demo |



104-001 Childress ES (2 of 2)

New RTUs



RTU Install



Gas Line Work



Updated FA Components



Roof Repairs



103-001 Damian ES (1 of 2)

| | |
|---|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | September 2026 |
| Total Budget | \$ 7,247,550 |
| CMAR GMP | \$ 5,309,800 |

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

Alternates

- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

Project Updates

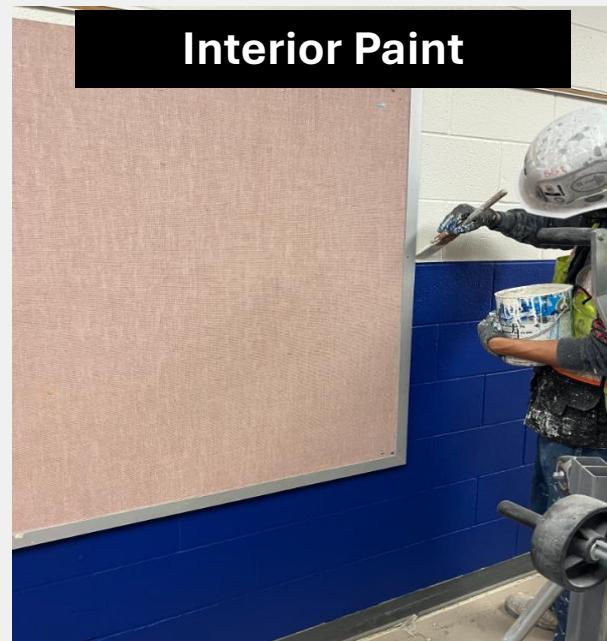
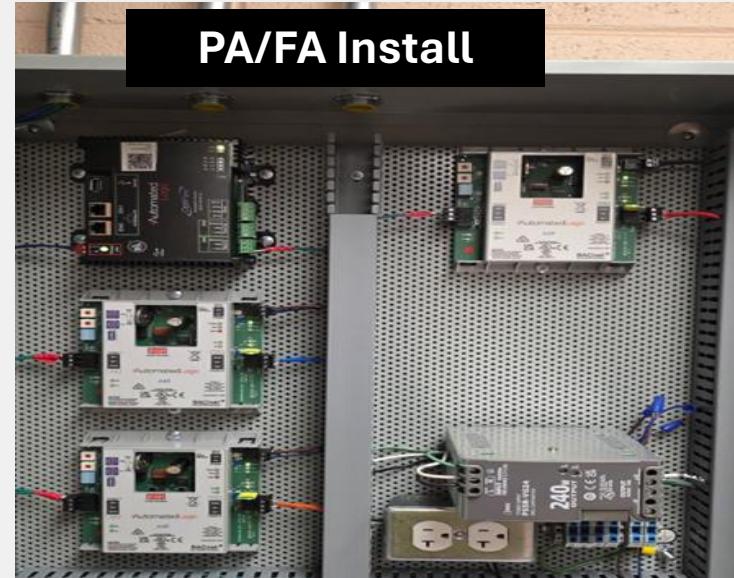
| | Update |
|---|--|
| 1 | New restroom plumbing and electrical rough in complete, ceiling grids and dry wall installed |
| 2 | PA and FA systems remain ongoing |
| 3 | Rough in for thermostats ongoing |
| 4 | Roof repairs and envelope sealing ongoing |
| 5 | Phase 1 RTUs have been received and installed |

4th Quarter Focus Areas





103-001 Damian ES (2 of 2)



105-001 Garcia ES (1 of 2)

| | |
|---|----------------------------|
| Project Type | Renovation |
| Architect | Mijares-Mora Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | September 2026 |
| Total Budget | \$ 6,301,606 |
| CMAR GMP | \$ 4,359,485 |

General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

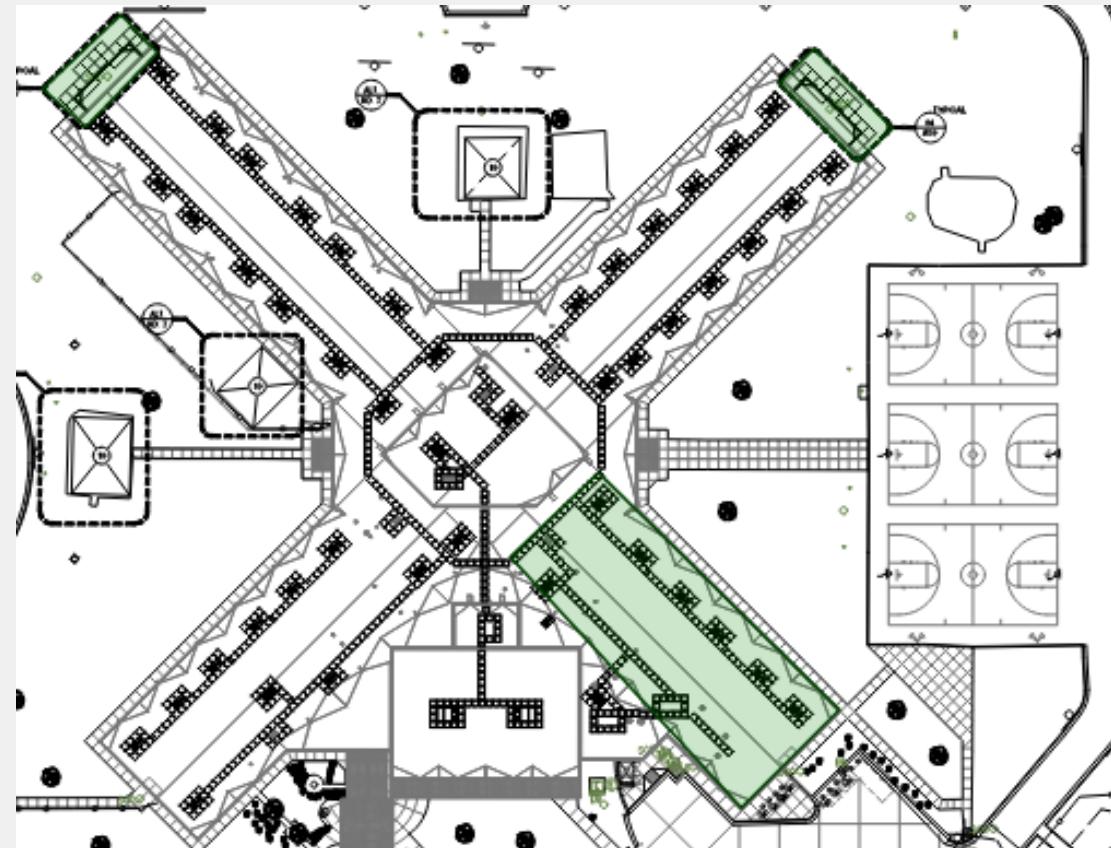
Alternates

- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)

Project Updates

| | Update |
|---|--|
| 1 | Phase 1 RTUs have been received and installed |
| 2 | Restrooms in 200/300 wings 50% complete |
| 3 | Joist reinforcement for new RTUs in library complete |
| 4 | Roof repairs ongoing |
| 5 | Rough in for PA/FA ongoing |

4th Quarter Focus Areas





105-001 Garcia ES (2 of 2)

New Staff Restroom



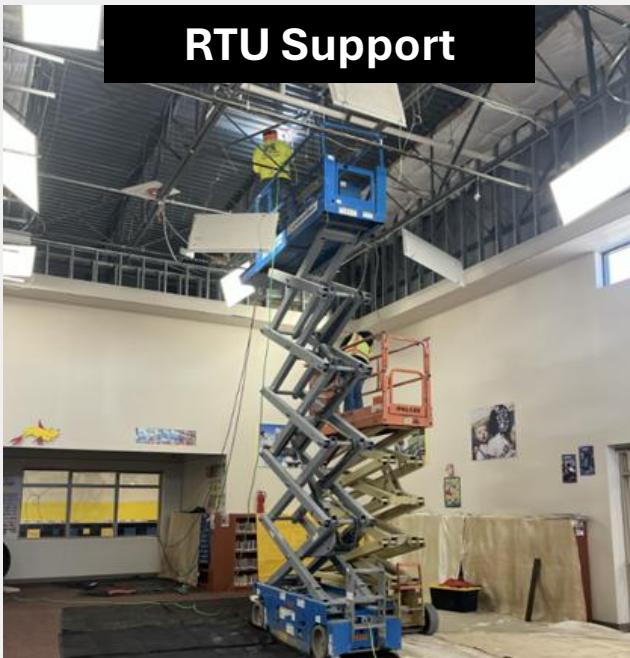
RTU Install



Duct Install



RTU Support



Restroom Framing



RTU Curb Prep



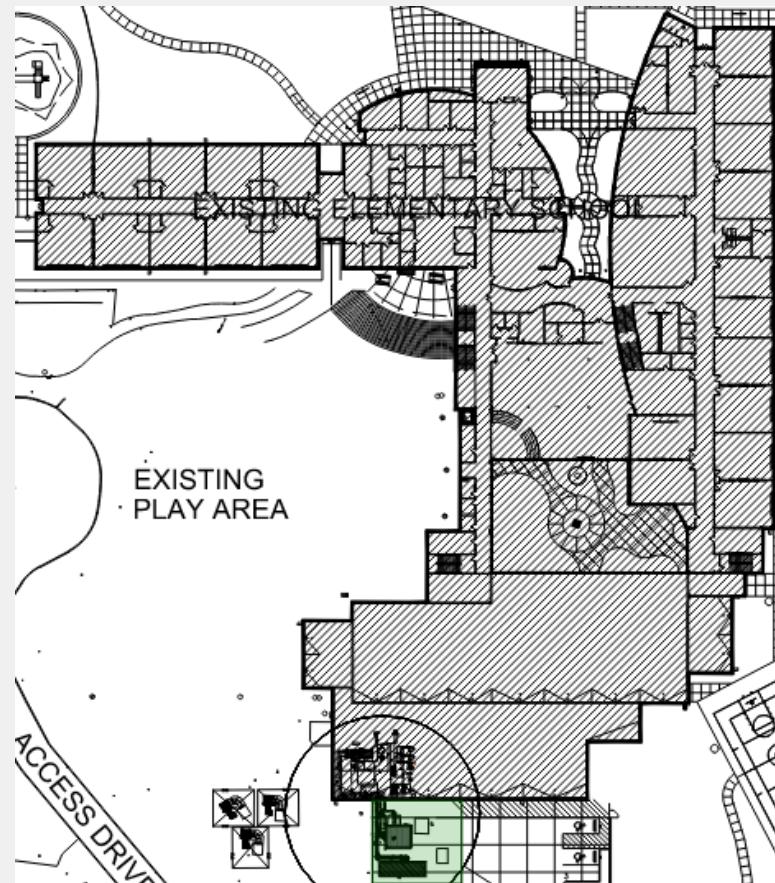
106-001 Reyes ES (1 of 2)

| | |
|----------------------------------|---------------------------|
| Project Type | Renovation |
| Architect | GA Architecture |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 80,000 SF |
| Tentative Construction Start | July 2025 |
| Tentative Substantial Completion | April 2026 |
| Total Budget | \$ 1,985,849 |
| CMAR GMP | \$ 1,069,486 |

General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

4th Quarter Focus Areas

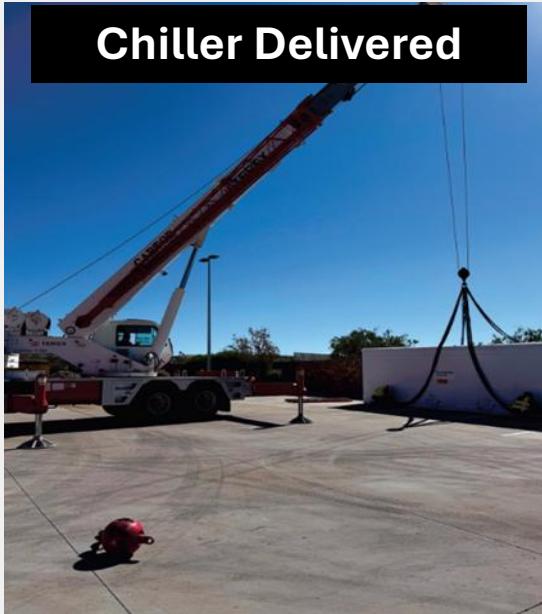


Project Updates

| | Update |
|---|--|
| 1 | Concrete pad for new unit poured and inspected |
| 2 | Backup chiller to be installed in January 2026 |

106-001 Reyes ES (2 of 2)

Chiller Delivered



Breaker for Chiller



Concrete for Chiller Pad

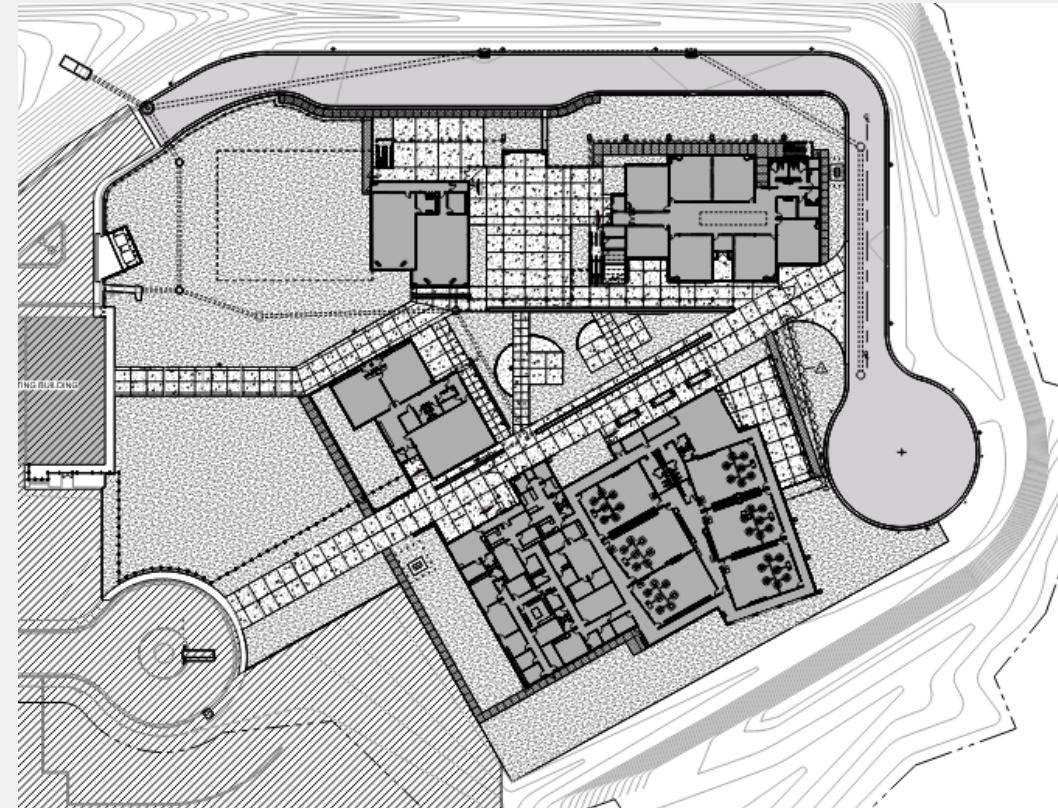


003-001 NW Early College HS(1 of 2)

| | |
|---|----------------------------|
| Project Type | Renovation |
| Architect | MNK Architects |
| Contractor (CMAR) | Jordan Foster Construction |
| Total Project Size | 45,000 SF |
| Tentative Construction Start | September 2025 |
| Tentative Substantial Completion | August 2027 |
| Total Budget | \$ 40,466,122 |
| CMAR GMP | \$ 34,623,863 |

General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



Project Updates

| | Update |
|---|--|
| 1 | CRITICAL – Construction Permit is still being reviewed by the City of El Paso |
| 2 | Portables are prepared for demolition once permits are received |
| 3 | Asbestos survey complete; no asbestos found |



003-001 NW Early College HS(2 of 2)

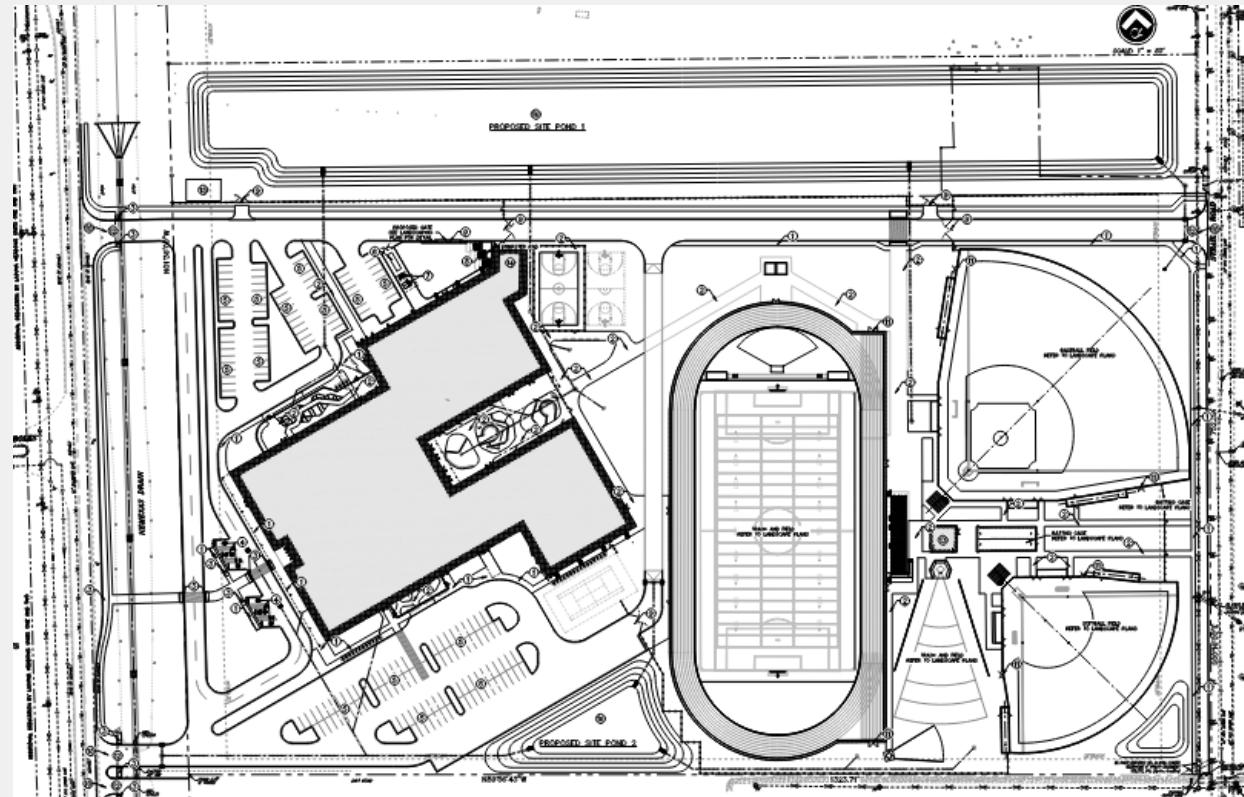


041-001 Canutillo MS(1 of 2)

| | |
|----------------------------------|---------------------------|
| Project Type | New Construction |
| Architect | DLR Group |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 165,000 SF |
| Tentative Construction Start | November 2025 |
| Tentative Substantial Completion | Late 2027/Early 2028 |
| Total Budget | \$ 106,862,540 |
| CMAR GMP | \$ 84,724,951 |

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Project Updates

| | Update |
|---|--|
| 1 | Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and stored |
| 2 | Base course rock delivered for civil work to begin when permit is approved |
| 3 | CRITICAL – Pending permitting |



041-001 Canutillo MS(1 of 2)



Base Course Delivery

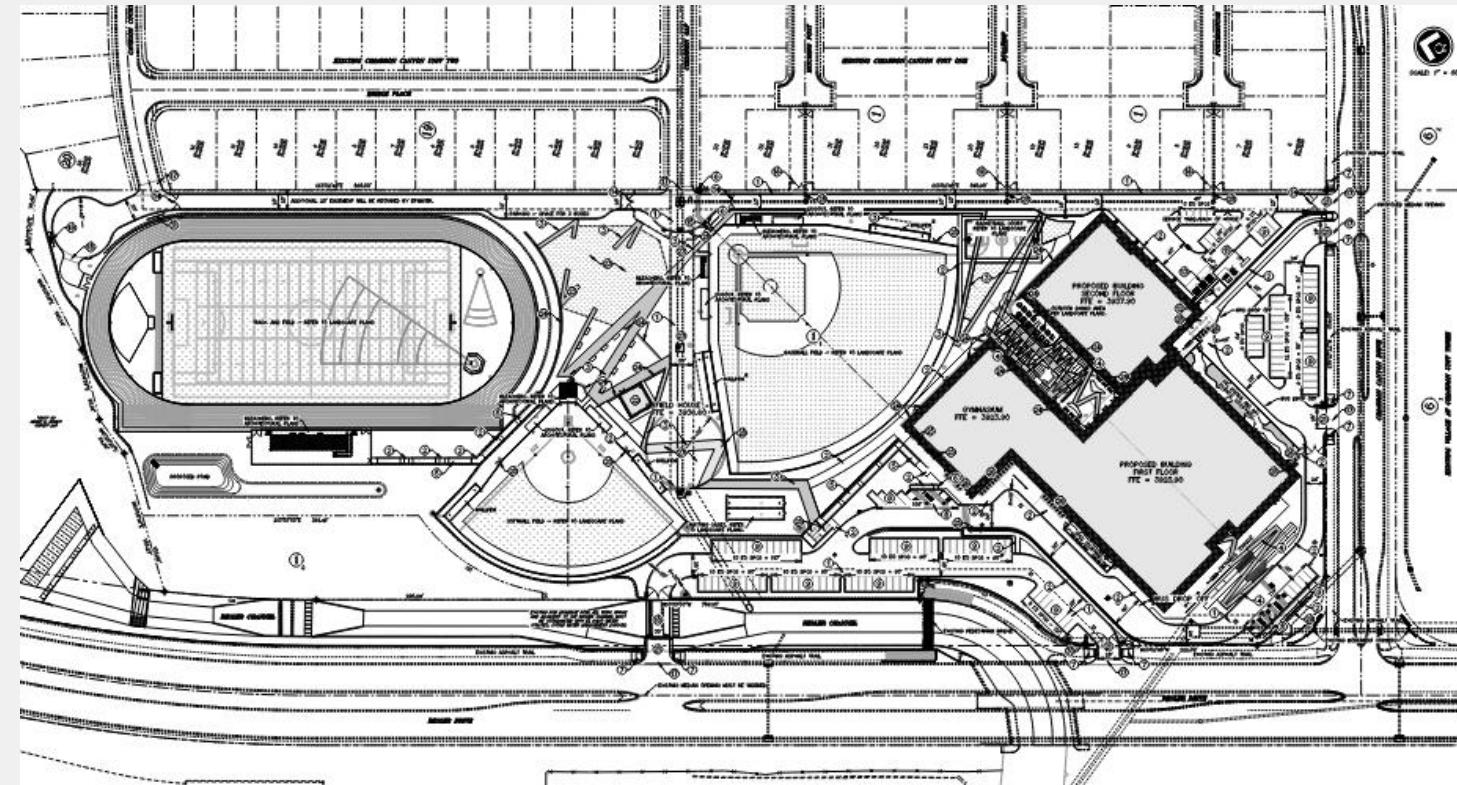


042-001 Alderete MS(1 of 2)

| | |
|----------------------------------|---------------------------|
| Project Type | New Construction |
| Architect | DLR Group |
| Contractor (CMAR) | Banes General Contractors |
| Total Project Size | 165,000 SF |
| Tentative Construction Start | November 2025 |
| Tentative Substantial Completion | Late 2027/Early 2028 |
| Total Budget | \$ 106,824,603 |
| CMAR GMP | \$ 84,434,160 |

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

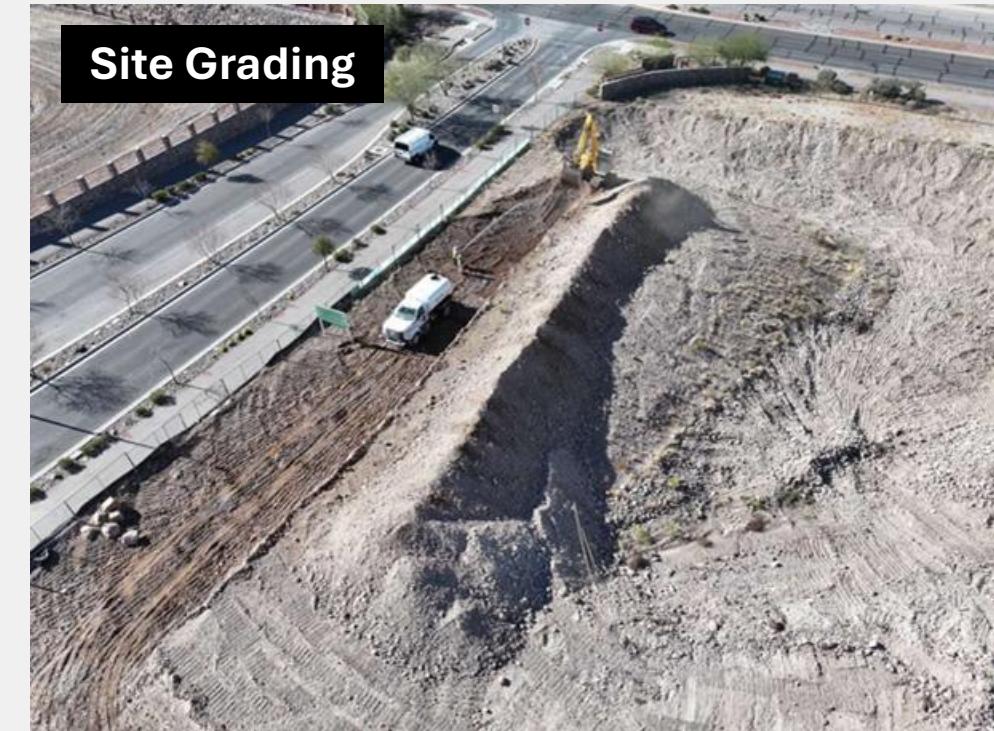
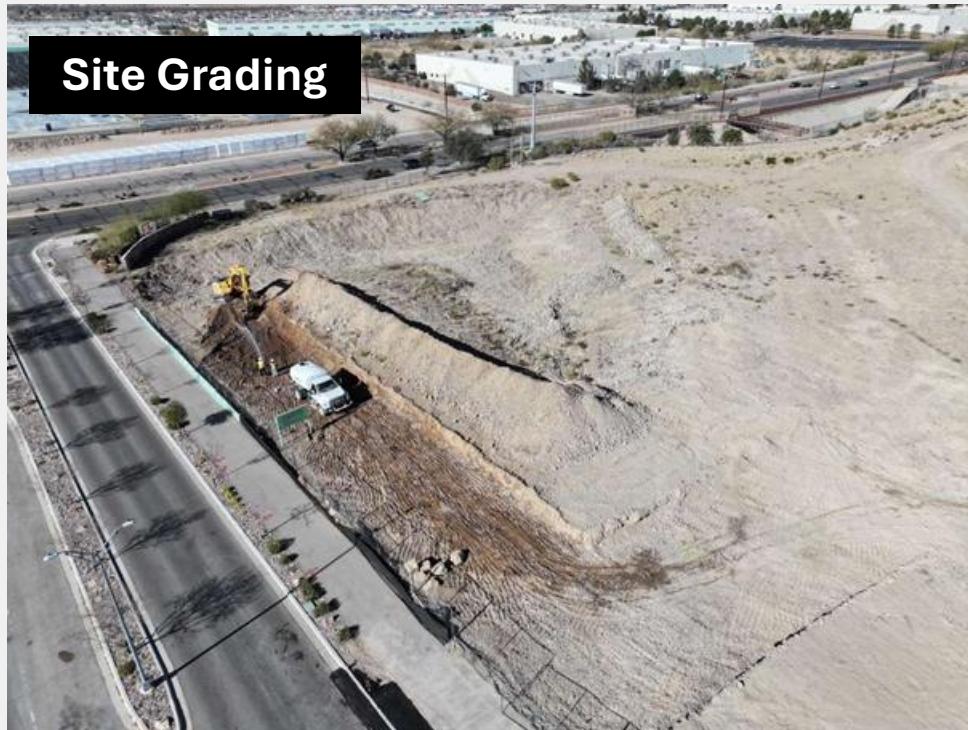


Project Updates

| | Update |
|---|---|
| 1 | Construction Permit received. |
| 2 | Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and is stored |



042-001 Alderete MS(2 of 2)



102-001 Davenport ES(1 of 2)

| | |
|---|-------------------------|
| Project Type | New Construction |
| Architect | Pfluger Architects |
| Contractor (CMAR) | LDCM Solutions |
| Total Project Size | 119,000 SF |
| Tentative Construction Start | December 2025 |
| Tentative Substantial Completion | July 2027 |
| Total Budget | \$ 73,922,395 |
| CMAR GMP | \$ 52,421,113 |

General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.



Project Updates

| | Update |
|---|---|
| 1 | Earthwork began; objective is to be prepared for MEP underground inspection in January 2026 |
| 2 | CRITICAL - Pending building permit |



102-001 Davenport ES(2 of 2)

Site Grading





Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.



SCAN ME

Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report.
The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.



PROCEDEO



AGENDA

Canutillo Bond Advisory Committee

Quarterly Meeting

6 PM – February 2, 2026

Jose Alderete Middle School

- I. Call To Order & Approval of Minutes (CBAC Chair Antonio Castillo)
- II. Quarterly Bond Update (PROCEDEO Group)
- III. Administrative Update (CISD)
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- VI. Adjournment (CBAC Chair Antonio Castillo)