# CANUTILLO INDEPENDENT SCHOOL DISTRICT

# 2024 CISD Bond Virtual Community Meeting PROCEDEO

**CISD Community Meeting | November 05, 2025** 



# 2024 Bond Program Status - Program Status Update



Since our last Update...



### **Board Meetings**

- 07/15 Childress ES, Damian ES, Garcia ES GMP
- 08/19 Canutillo ES, Canutillo HS, Reyes ES GMP
- 09/29 NWECHS, Davenport ES GMP
- 10/28 CMS Amendment 02, AMS Amendment 01 GMP



### Coordination

- Webex System District Upgrades
- Security Camera Installations
- Interactive White Board Installations
- FF&E Coordination Across Projects
- Wi-Fi Upgrades



### Design

- Design Reviews
- AE/CMAR Design Review & Estimating
- 08/03 Land Purchase Davenport ES



### **Community Engagement**

- CISD GRIT Convocation
- Childress ES, Damian ES, Garcia ES, Canutillo HS, Reyes ES, Canutillo ES Renovation Ceremonies
- CHS Homecoming Parade

April 17, 2025

November 05, 2025





CISD Grit Convocation

July 28, 2025







Damian ES Renovation Ceremony

August 06, 2025







Childress ES Renovation Ceremony

August 29, 2025







Canutillo HS Renovation Ceremony

September 03, 2025







Reyes ES Renovation Ceremony

September 24, 2025





Canutillo HS Homecoming Parade

September 24, 2025

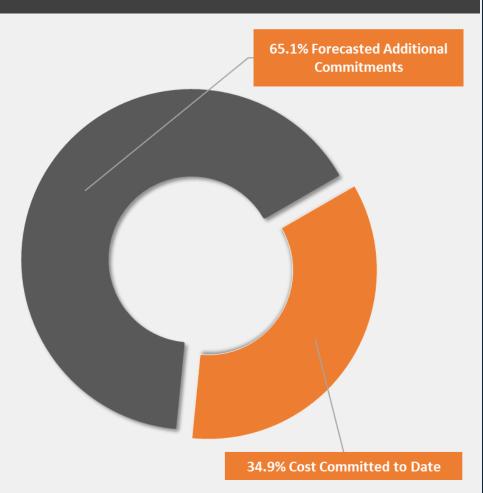


# 2024 Bond Program Status - Overall Budget



4yr 10 \$379M 2024-2028 PROJECTS PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,284,980	\$ 379,284,980
Interest Earned to Date		\$ 2,465,394
Canutillo ISD 2024 Bond Program Total	\$ 379,284,980	\$ 381,750,374
Encumbered to Date		\$ 65,548,663
Amount Paid to Date		\$ 32,481,514
Forecasted Additional Commitments		\$ 281,254,803
Interest Earned to Date		\$ 2,465,394
Total		\$ 381,750,374



# 2024 Bond Program Status – Budget per Project



	RENOVATIONS/UPGRADES					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,366,226	\$ 2,048,317	\$ 13,006,992	\$ 1,310,917	
101-001	Canutillo ES	\$ 9,508,562	\$ 849,623	\$7,580,361	\$ 1,078,579	
104-001	Childress ES	\$ 7,235,590	\$ 739,276	\$ 5,764,968	\$ 731,345	
103-001	Damian ES	\$ 7,322,937	\$ 955,219	\$ 5,775,837	\$ 591,881	
105-001	Garcia ES	\$ 6,969,473	\$ 585,613	\$ 5,048,959	\$ 1,334,901	
106-001	Reyes ES	\$ 2,022,131	\$ 744,770	\$ 1,232,038	\$ 45,323	
999-001	District Security Upgrades	\$ 1,746,776	\$ 1,024,870	\$ 719,228	\$ 2,678	
	NEW CONSTRUCTION					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered	
003-001	NW Early College HS	\$ 40,472,354	\$ 1,567,304	\$ 2,023,938	\$ 36,881,111	
041-001	Canutillo MS	\$ 106,872,312	\$ 9,880,764	\$ 6,668,826	\$ 90,322,722	
042-001	Alderete MS	\$ 106,836,452	\$ 11,452,817	\$ 5,569,555	\$89,814,080	
102-001	Davenport ES	\$ 73,932,167	\$ 2,632,940	\$ 12,157,961	\$ 59,141,266	
	TOTALS	\$ 379,284,980	\$ 32,481,514	\$ 65,548,663	\$ 281,254,803	

# 2024 Bond Program Status – Program Schedule



As of September 5, 2025

**Tentative Construction Start Phase** 



# 999-001 District Security Upgrades

Project Type Renovation
Contractor UDT / CMAR
Total Project Size District Wide
Tentative Completion Date August 2026

### **General Scope**

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

### **General Scope**

**Technology Upgrades Include:** 

 Interactive White Boards at all Classrooms and throughout Campuses - Fixed and/or Movable



\*Security upgrades for Webex and Access Control district-wide



CISD Design Guidelines - Typical Secure Vestibule Upgrade



	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES		Complete	Complete	Complete	Complete	New Constr.
4	Childress ES		Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES		Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*			Complete			
8	Exst. Canutillo MS*			Complete			
9	Exst. Davenport ES*			Complete			
10	Exst. NWECHS*			Complete			

<sup>\*</sup>Existing projects added to comply with TEA safety/security requirements

\$ 1,746,776



# 104-001 Canutillo HS

**GA Architecture** 

6675 S Desert Blvd, El Paso, TX 79932

**Project Type** Renovation

**Contractor (CMAR) AO General Contractors** 

**Total Project Size** 80.000 SF **Tentative Construction Start** August 2025 Tentative Substantial Completion Summer 2026

### **General Scope**

**Architect** 

- Safety & Security Vestibule, PA/Fire Alarm/Security Cameras/Access Control **System Upgrades**
- Roofing Repairs, Metal Roof & Canopies
- · New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting
- 1B Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

Construction

**Overall Paid to Date** 

4%

13%

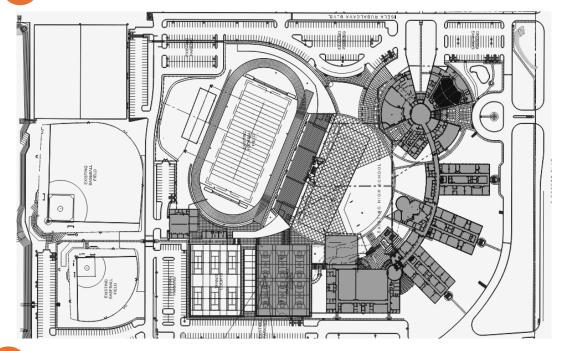








# Project Floor Plan





Total Budget	\$ 16,366,226
CMAR GMP	\$ 11,776,699

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report Utility Agreements – TGS
- ✓ Site Visit/Assessments with AE/CMAR
- √ 50% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony took place 02/07
2	GMP Approved 08/19 - Construction Start	
3	Mobilization Ongoing - Construction Phasing Coordination	



# 101-001 Canutillo ES

**GA Architecture** 

651 Canutillo Ave, Canutillo, TX 79835

**Project Type** Renovation

**Contractor (CMAR) Banes General Contractors** 

**Total Project Size** 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Early 2026

### **General Scope**

**Architect** 

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets
- Replace Carpet with LVT
- **Exterior Paint**



**Overall Paid to Date** 

0%

9%



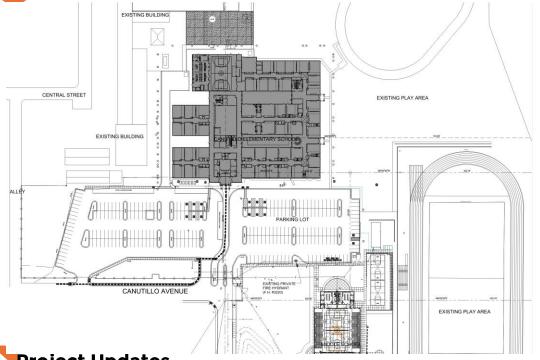








# Project Floor Plan





Total Budget	\$ 9,508,562 \$ 6,508,,467
CMAR GMP	C C E O 0 / 67

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19 - Construction Start	
3	Mobilization Ongoing - Construction Phasing Coordination	



# 104-001 Childress ES

7700 Cap Carter Rd. Vinton, TX 79821

**Project Type** Renovation

**Architect** Mijares-Mora Architects Jordan Foster Construction **Contractor (CMAR)** 

**Total Project Size** 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

### **General Scope**

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- **New HVAC Units**
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi

### **Alternates**

Replace Carpet Flooring with LVT

Construction

**Overall Paid to Date** 

0%

10%

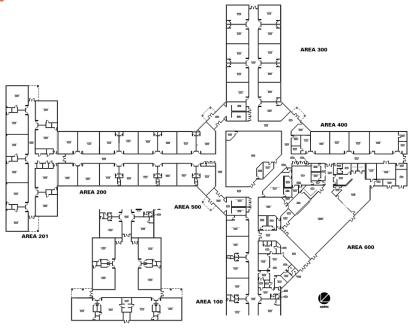












# Project Budget

Total Budget	\$ 7,235,590
CMAR GMP	\$ 5,033,567

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- ✓ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 - Construction Start	
3	Mobilization Ongoing - Construction Fencing, Trailer, Temporary Partitions	



# 103-001 Damian ES

6300 Strahan Rd. El Paso, TX 79932

**Project Type** Renovation

Mijares-Mora Architects **Architect** Jordan Foster Construction **Contractor (CMAR)** 

**Total Project Size** 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

### **General Scope**

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- **New HVAC Units**
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi
- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- · CO Detectors (AHJ Directive)



Construction

**Overall Paid to Date** 

0%

13%

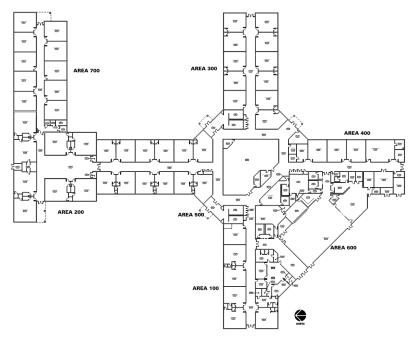








# Project Floor Plan



# Project Budget

Total Budget	\$ 7,322,937
CMAR GMP	\$ 5,322,300

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 & 2 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 - Construction Start	
3	Mobilization Ongoing - Construction Fencing, Trailer, Temporary Partitions	

# 105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

**Project Type** Renovation

**Architect** Mijares-Mora Architects Jordan Foster Construction **Contractor (CMAR)** 

**Total Project Size** 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

### **General Scope**

- · Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- **New HVAC Units**
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi
- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)



Construction

**Overall Paid to Date** 

0%

8%

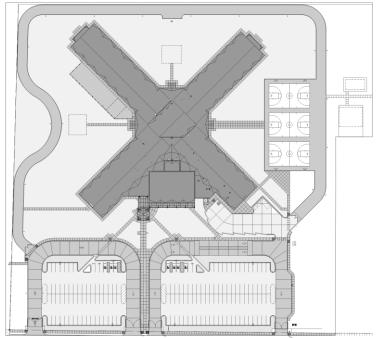








# Project Floor Plan



# Project Budget

Total Budget	\$ 6,969,473
CMAR GMP	\$ 4,359,485

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 - Construction Start	
3	Mobilization Ongoing - Construction Fencing, Trailer, Temporary Partitions	

# 106-001 Reyes **ES**

7440 Northern Pass Dr, El Paso, TX 79911

**Project Type** Renovation **Architect GA Architecture** 

**Banes General Contractors Contractor (CMAR)** 

**Total Project Size** 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Early 2026

### **General Scope**

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- · Upgrade Network Switches & Cabling, **Security Cameras**
- New Instructional Technology
- Wireless Upgrades



**Overall Paid to Date** 

0%

37%

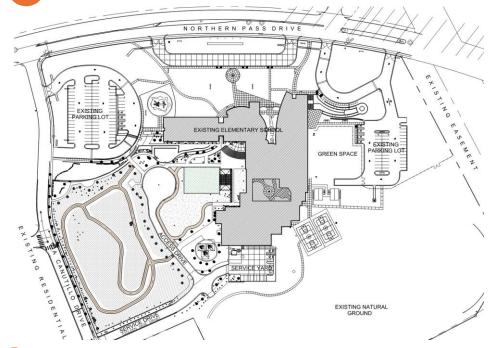








# Project Floor Plan



# Project Budget

Total Budget	\$ 2,022,131
CMAR GMP	\$ 1,072,986

### **Project Checklist**

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19- Construction Start	
3	Mobilization Ongoing - Construction Phasing Coordination	



# 003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

**Project Type** Renovation **Architect MNK Architects** 

Jordan Foster Construction Contractor (CMAR)

**Total Project Size** 45,000 SF

September 2025 **Tentative Construction Start** 

Tentative Substantial Completion Spring 2027

### **General Scope**

• The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



### Construction

### **Overall Paid to Date**

100%

0%

4%









**Construction NTP** 

# Project Floor Plan



# Project Budget

Total Budget	\$ 40,472,354
CMAR GMP	\$30,074,639

### Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- NA Roofing Assessment
- NA Sewer Scope & Report Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations **Ground Lease Agreement**
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
2	GMP Approved 09/29 - Construction Start	
3		



# 041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Project Type New Construction

**Architect** DLR Group

**Contractor (CMAR)** Banes General Contractors

Total Project Size165,000 SFTentative Construction StartNovember 2025

**Tentative Substantial Completion** Late 2027/Early 2028

# Project Floor Plan

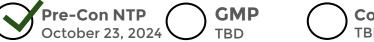


Design NTP

October 22, 2024

# Construction Overall Paid to Date

90% 0% 9%





# Project Budget

Total Budget	\$ 106,872,312
CMAR GMP	\$

### **Project Checklist**

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
  Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis

# Project Updates

	Update	Context/Resolution
1	Ongoing coordination for existing site abatement and demolition scope	
2	100% Construction Documents Phase Ongoing	
3		

Design

### **General Scope**

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



# 042-001 Alderete MS

1634 Resler Dr. El Paso, TX 79911

Project Type New Construction

**Architect** DLR Group

Contractor (CMAR) Banes General Contractors

Total Project Size165,000 SFTentative Construction StartNovember 2025

**Tentative Substantial Completion** Late 2027/Early 2028

### **General Scope**

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop Design Construction Overall Paid to Date
90% 0% 11%

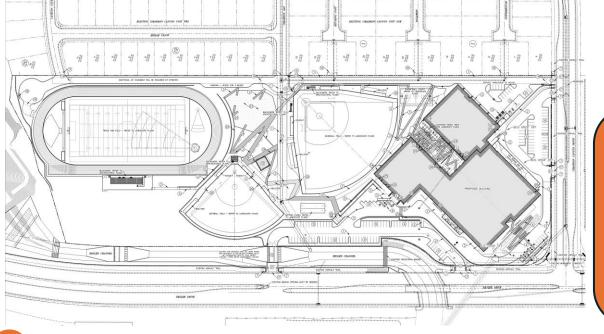








# Project Floor Plan



# Project Budget

Total Budget	\$ 106,836,452
CMAR GMP	\$

### **Project Checklist**

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
  Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis

	Update	Context/Resolution
1	Land Acquisition Update - Closed	
2	100% Construction Documents Phase Ongoing	
3		



# 102-001 Davenport ES

7787 Enchanted Retreat Dr., Canutillo, TX 79835

**Project Type New Construction** Pfluger Architects **Architect** 

LDCM Solutions **Contractor (CMAR)** 

**Total Project Size** 119.000 SF

September 2025 **Tentative Construction Start** 

**Tentative Substantial Completion** Spring 2027

### **General Scope**

 New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.

Construction **Overall Paid to Date** Design 100% 0% 4%









**Construction NTP** 

# Project Floor Plan



# Project Budget

Total Budget	\$ 73,932,167
CMAR GMP	\$52,421,113

### **Project Checklist**

- ✓ Re-Zoning/Re-Platting
- Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report Utility Agreements - EPW/EPE/TGS/Comm
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations Purchase Sales Agreement

	Update	Context/Resolution
1	Land Acquisition Update - Closed	
2	GMP Approved 09/29- Construction Start	
z		



# Canutillo Independent School District 2024 Bond Program



