CANUTILLO INDEPENDENT SCHOOL DISTRICT

Citizens Bond Advisory Committee Meeting (CBAC) PROCEDEO

Canutillo ISD CBAC Meeting | October 6, 2025





AGENDA

Canutillo Bond Advisory Committee

Quarterly Meeting

6 PM -- October 6, 2025

Alderete Middle School

- I. Call To Order (Presenter: CBAC Chair Antonio Castillo)
- II. Approval of CBAC Minutes for June 23, 2025 Quarterly Meeting (Presenter: CBAC Secretary Christian Lopez)
- III. Quarterly Bond Update (Presenter: PROCEDEO Group Program Director Ernesto Ortiz)
- IV. Administrative Update (Presenter: CISD Communication Director Gustavo Reveles)
 - Introduction of Interim Superintendent Dr. Jesica Arellano
 - Groundbreakings
 - CBAC Membership Status
 - CISD Logo Redesigns
- V. Adjournment (Presenter: CBAC Chair Antonio Castillo)

2024 Bond Program Status – Program Status Update



Since our last Quarterly Update...



Board Meetings

- 07/15 Childress ES, Damian ES, Garcia ES GMP
- 08/19 Canutillo ES, Canutillo HS, Reyes ES GMP
- 09/29 NWECHS, Davenport ES GMP



Coordination

- Webex System District Upgrades
- Security Camera Installations
- Interactive White Board Installations
- FF&E Coordination Across Projects
- Wi-Fi Upgrades



Design

- Design Reviews
- AE/CMAR Design Review & Estimating
- 08/03 Land Purchase Davenport ES



Community Engagement

- CISD GRIT Convocation
- Childress ES, Damian ES, Garcia ES, Canutillo HS, Reyes ES, Canutillo ES Renovation Ceremonies
- CHS Homecoming Parade

June 23, 2025

October 06, 2025

2024 Bond Program Status – Community Engagement





CISD Grit Convocation

July 28, 2025





Damian ES Renovation Ceremony

August 06, 2025







Childress ES Renovation Ceremony

August 29, 2025



2024 Bond Program Status – Community Engagement





Canutillo HS Renovation Ceremony

September 03, 2025





Reyes ES Renovation Ceremony

September 24, 2025





Canutillo HS Homecoming Parade

September 24, 2025



2024 Bond Program Status – Overall Budget

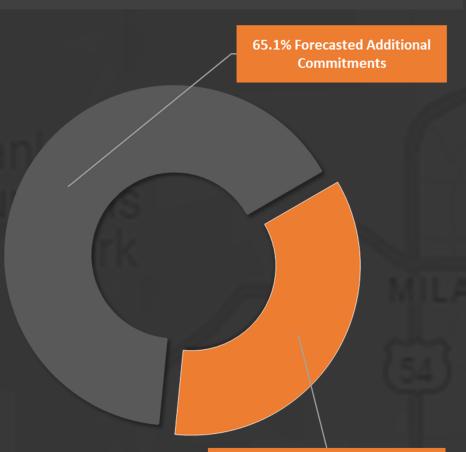


4yr 2024-2028

10 PROJECTS \$379M PROPOSITION A

34.9% Cost Committed to Date

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,284,980	\$ 379,284,980
Interest Earned to Date		\$ 2,465,394
Canutillo ISD 2024 Bond Program Total	\$ 379,284,980	\$ 381,750,374
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Encumbered to Date		\$ 65,548,663
Amount Paid to Date		\$ 32,481,514
Forecasted Additional Commitments		\$ 281,254,803
Interest Earned to Date		\$ 2,465,394
Total		\$ 381,750,374



2024 Bond Program Status – Budget per Project



	RENOVATIONS/UPGRADES				
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,366,226	\$ 2,048,317	\$ 13,006,992	\$ 1,310,917
101-001	Canutillo ES	\$ 9,508,562	\$ 849,623	\$7,580,361	\$ 1,078,579
104-001	Childress ES	\$ 7,235,590	\$ 739,276	\$ 5,764,968	\$ 731,345
103-001	Damian ES	\$ 7,322,937	\$ 955,219	\$ 5,775,837	\$ 591,881
105-001	Garcia ES	\$ 6,969,473	\$ 585,613	\$ 5,048,959	\$ 1,334,901
106-001	Reyes ES	\$ 2,022,131	\$ 744,770	\$ 1,232,038	\$ 45,323
999-001	District Security Upgrades	\$ 1,746,776	\$ 1,024,870	\$ 719,228	\$ 2,678
	NEW CONSTRUCTION				
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
003-001	NW Early College HS	\$ 40,472,354	\$ 1,567,304	\$ 2,023,938	\$36,881,111
041-001	Canutillo MS	\$ 106,872,312	\$ 9,880,764	\$ 6,668,826	\$ 90,322,722
042-001	Alderete MS	\$ 106,836,452	\$ 11,452,817	\$ 5,569,555	\$89,814,080
102-001	Davenport ES	\$ 73,932,167	\$ 2,632,940	\$ 12,157,961	\$ 59,141,266
	TOTALS	\$ 379,284,980	\$ 32,481,514	\$ 65,548,663	\$ 281,254,803

2024 Bond Program Status – Program Schedule



As of September 5, 2025

Tentative Construction Start Phase



999-001 District Security Upgrades

Project TypeRenovationContractorUDT / CMARTotal Project SizeDistrict WideTentative Completion DateAugust 2026

General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

General Scope

Technology Upgrades Include:

 Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable



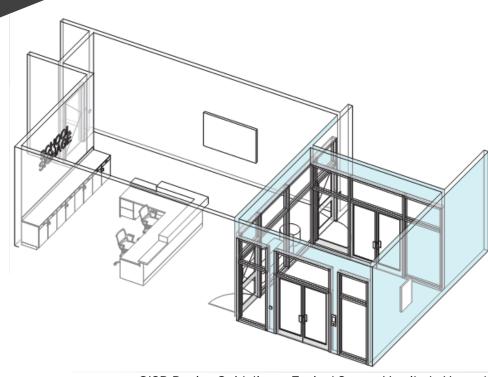


Total Budget

\$1,746,776

*Security upgrades for Webex and Access Control district-wide





CISD Design Guidelines - Typical Secure Vestibule Upgrade

	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES		Complete	Complete	Complete	Complete	New Constr.
4	Childress ES		Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES		Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*			Complete			
8	Exst. Canutillo MS*			Complete			
9	Exst. Davenport ES*			Complete			
10	Exst. NWECHS*			Complete			

^{*}Existing projects added to comply with TEA safety/security requirements

104-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Project Type Renovation **Architect GA Architecture**

Contractor (CMAR) AO General Contractors

Total Project Size 80.000 SF August 2025 **Tentative Construction Start Tentative Substantial Completion** Summer 2026

General Scope

- Safety & Security Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting
- 1B Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

Construction

Overall Paid to Date

4%

13%

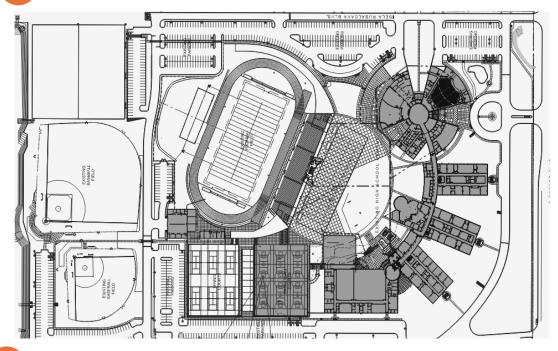








Project Floor Plan





Total Budget	\$ 16,366,226
CMAR GMP	\$ 11,776,699

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report Utility Agreements – TGS
- ✓ Site Visit/Assessments with AE/CMAR
- √ 50% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony took place 02/07
2	GMP Approved 08/19 – Construction Start	
3	Mobilization Ongoing – Construction Phasing Coordination	



101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

Project Type Renovation

Architect GA Architecture

Contractor (CMAR) Banes General Contractors

Total Project Size 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Early 2026

General Scope

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets
- Replace Carpet with LVT
- Exterior Paint



Overall Paid to Date

9%

0%

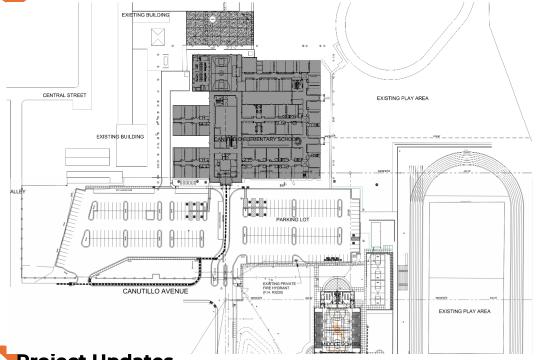














Total Budget	\$ 9,508,562
CMAR GMP	\$ 6,508,,467

Project Checklist

- NA Re-Zoning/Re-Platting
- Civil Survey
- Geotechnical Report
- Roofing Assessment
- Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- 90% CDs Page Turn Meeting
- Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement

	Project	Updates
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	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19 – Construction Start	
3	Mobilization Ongoing – Construction Phasing Coordination	



104-001 Childress ES

7700 Cap Carter Rd. Vinton, TX 79821

Project Type Renovation

Mijares-Mora Architects **Architect** Jordan Foster Construction **Contractor (CMAR)**

Total Project Size 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

General Scope

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi

Alternates

Replace Carpet Flooring with LVT



Overall Paid to Date

0%

10%

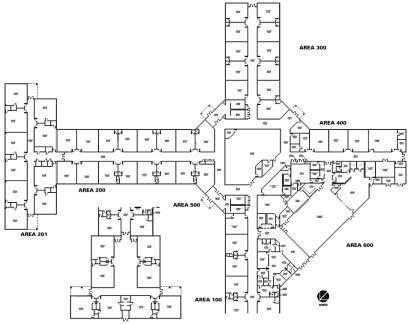














Total Budget	\$ 7,235,590
CMAR GMP	\$ 5,033,567

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- ✓ Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	



103-001 Damian ES

6300 Strahan Rd. El Paso, TX 79932

Project Type Renovation

Mijares-Mora Architects **Architect** Jordan Foster Construction **Contractor (CMAR)**

Total Project Size 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

General Scope

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi
- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)





Overall Paid to Date

0%

13%

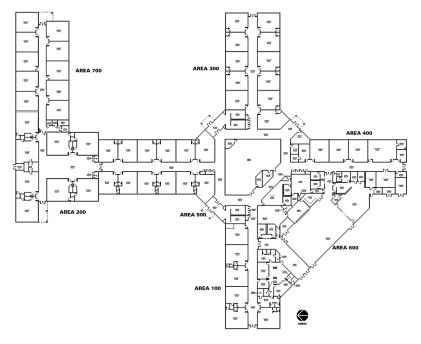








Project Floor Plan



Project Budget

Total Budget	\$ 7,322,937
CMAR GMP	\$ 5,322,300

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 & 2 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	

105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

Project Type Renovation

Mijares-Mora Architects **Architect** Jordan Foster Construction **Contractor (CMAR)**

Total Project Size 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Spring 2026

General Scope

- Safety & Security Upgrades Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi
- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)



Construction

Overall Paid to Date

0%

8%

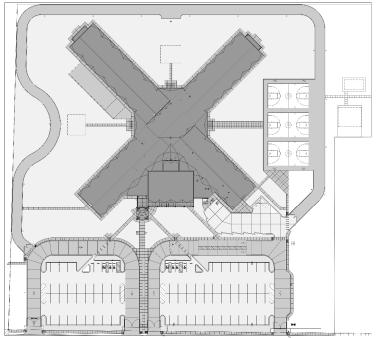








Project Floor Plan



Project Budget

Total Budget	\$ 6,969,473
CMAR GMP	\$ 4,359,485

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- NA Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 07/15 – Construction Start	
3	Mobilization Ongoing – Construction Fencing, Trailer, Temporary Partitions	

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

Project Type Renovation

Architect GA Architecture

Contractor (CMAR) **Banes General Contractors**

Total Project Size 80.000 SF July 2025 **Tentative Construction Start Tentative Substantial Completion** Early 2026

General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

Construction

Overall Paid to Date

0%

37%

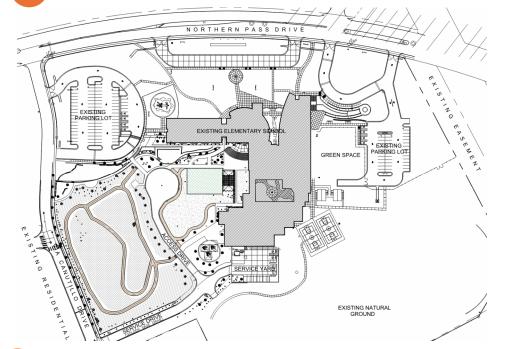








Project Floor Plan



Project Budget

Total Budget	\$ 2,022,131
CMAR GMP	\$ 1,072,986

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report
- Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR
- √ 90% CDs Page Turn Meeting
- Pricing/Value Engineering Negotiations
- NA Purchase Sales Agreement
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Webex Phase 1 Complete / Security Cameras Installation Complete	
2	GMP Approved 08/19– Construction Start	
3	Mobilization Ongoing – Construction Phasing Coordination	



003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Project Type Renovation

Jordan Foster Construction **Contractor (CMAR)**

MNK Architects

Total Project Size 45.000 SF

September 2025 **Tentative Construction Start**

Tentative Substantial Completion Spring 2027

General Scope

Architect

• The proposed design includes the construction of 31.140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



Construction

Overall Paid to Date

100%

0%

4%



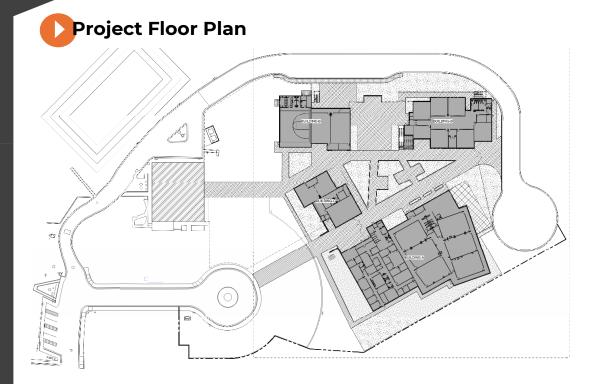








Construction NTP





Total Budget	\$ 40,472,354
CMAR GMP	\$30,074,639

Project Checklist

- NA Re-Zoning/Re-Platting
- ✓ Civil Survey
- Geotechnical Report
- NA Roofing Assessment
- NA Sewer Scope & Report Utility Agreements - EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations **Ground Lease Agreement**
- NA Traffic Impact Analysis

	Update	Context/Resolution
1	Land Acquisition Update – Pending Ground Lease Agreement	Pending EPCC Board Approval
2	GMP Approved 09/29– Construction Start	



041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Project Type New Construction

DLR Group Architect

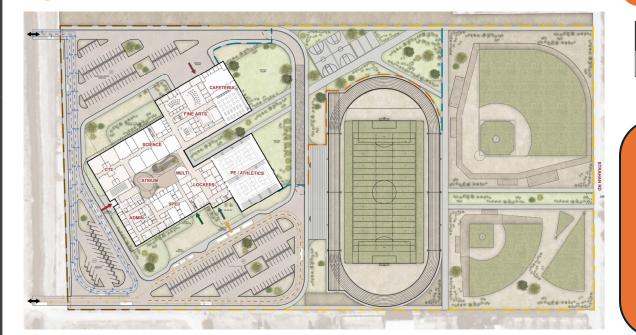
Banes General Contractors Contractor (CMAR)

Total Project Size 165,000 SF

Tentative Construction Start November 2025

Tentative Substantial Completion Late 2027/Early 2028

Project Floor Plan



Design NTP

October 22, 2024

Construction **Overall Paid to Date** 9%

0%



Design

90%



Project Budget

Total Budget	\$ 106,872,312
CMAR GMP	\$

Project Checklist

- ✓ Re-Zoning/Re-Platting
- Civil Survey
- ✓ Roofing Assessment
- NA Sewer Scope & Report Utility Agreements – EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- Purchase Sales Agreement

Project Updates

	Update	Context/Resolution
1	Ongoing coordination for existing site abatement and demolition scope	
2	100% Construction Documents Phase Ongoing	
7		

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



042-001 Alderete MS

1634 Resler Dr. El Paso, TX 79911

Project Type New Construction

Architect DLR Group

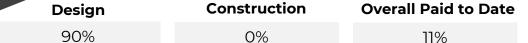
Contractor (CMAR) Banes General Contractors

Total Project Size165,000 SFTentative Construction StartNovember 2025

Tentative Substantial Completion Late 2027/Early 2028

General Scope

 New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



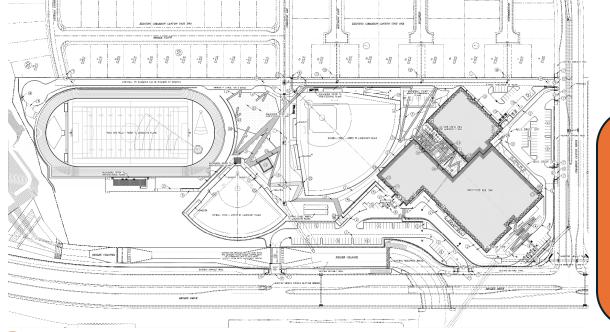








Project Floor Plan



Project Budget

Total Budget	\$ 106,836,452
CMAR GMP	\$

Project Checklist

- ✓ Re-Zoning/Re-Platting
- ✓ Civil Survey
- ✓ Geotechnical Report
- ✓ Roofing Assessment
- NA Sewer Scope & Report
 Utility Agreements EPW/EPE/TGS/Comms
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations
- ✓ Purchase Sales Agreement
- ✓ Traffic Impact Analysis

	Update	Context/Resolution
1	Land Acquisition Update – Closed	
2	100% Construction Documents Phase Ongoing	
7		



102-001 Davenport ES

7787 Enchanted Retreat Dr., Canutillo, TX 79835

Project Type New Construction Pfluger Architects **Architect**

LDCM Solutions **Contractor (CMAR)**

Total Project Size 119.000 SF

September 2025 **Tentative Construction Start**

Tentative Substantial Completion Spring 2027

General Scope

• New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.

Construction **Overall Paid to Date** Design 100% 0% 4%

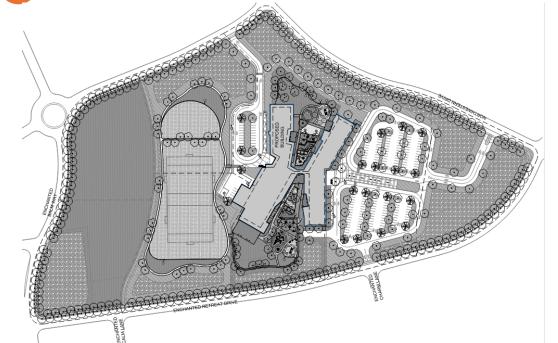














Total Budget	\$ 73,932,167
CMAR GMP	\$52,421,113

Project Checklist

- ✓ Re-Zoning/Re-Platting
- Civil Survey
- Geotechnical Report
- Roofing Assessment
- ✓ Sewer Scope & Report Utility Agreements - EPW/EPE/TGS/Comm
- ✓ Site Visit/Assessments with AE/CMAR 90% CDs Page Turn Meeting
- ✓ Pricing/Value Engineering Negotiations Purchase Sales Agreement

	Update	Context/Resolution
1	Land Acquisition Update – Closed	
2	GMP Approved 09/29– Construction Start	
-		



Canutillo Independent School District 2024 Bond Program



