

CANUTILLO

INDEPENDENT SCHOOL DISTRICT



2024 CISD Bond Community Meeting Presentation Update

PROCEDEO

CANUTILLO ISD COMMUNITY MEETING | April 21, 2025

PROCEDEO TEAM MEMBERS TO DATE



Ernesto Ortiz
Program Director



David Martinez Jr.
Controls Manager



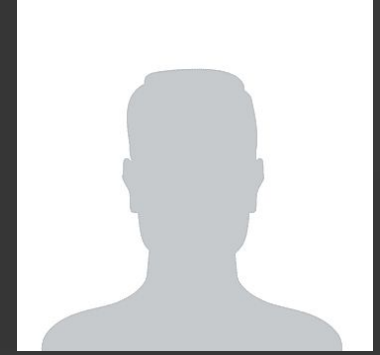
Raquel Bitar
Program Coordinator



Corina Heredia
Procurement Manager



Pamela Soto
Communications Manager



TBD
FFE



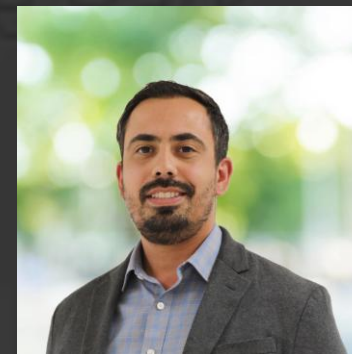
Irene Nigaglioni, FAIA
Senior Design Manager, IN2



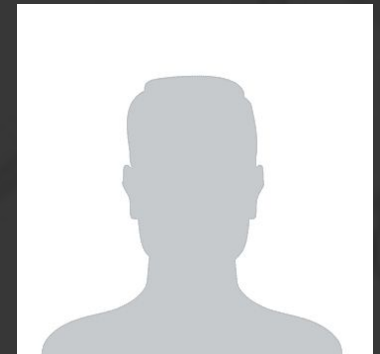
Peter Aguilar
Design Manager, IN2



Anthony Mariscal
Construction Manager



Alec Kleinhans
Project Manager



TBD
Project Manager

CANUTILLO INDEPENDENT SCHOOL DISTRICT

2024 Bond Program

Voters in the Canutillo Independent School District passed the historic Canutillo Bond 2024 on May 4, 2024. Canutillo Bond 2024 is the largest per-capita bond ever approved in El Paso County and is a catalyst program in helping Canutillo modernize existing campuses, address continued growth within the District's boundaries and upgrade the District's safety and security infrastructure.



SCAN ME

Note- The 2024 Bond Website will be updated based on the information provided and approved by CISD in this report. The 2024 Monthly Budget Report and Program Schedule are uploaded to the 2024 CISD Bond Website.

2024 Bond Program Status – Program Dashboard

PROGRAM DASHBOARD

Project #	Project	Budget	Architect	CMAR	Design NTP Date	Design Phase	% Complete
001-001	Canutillo HS	\$ 16,375,565	GA Architecture Inc.	AO General Contractors	10/22/24	Construction Documents	20%
	Playfields Lighting	\$ 620,129	MNK Architects Inc.	Musco Lighting	10/15/24	Closeout	100%
101-001	Canutillo ES	\$ 9,570,316	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Construction Documents	30%
104-001	Childress ES	\$ 7,269,598	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
103-001	Damian ES	\$ 7,299,537	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
105-001	Garcia ES	\$ 7,007,109	Mijares-Mora Architects	Jordan Foster Construction	10/22/24	Construction Documents	30%
106-001	Reyes ES	\$ 1,998,731	GA Architecture Inc.	Banes General Contractors Inc.	10/22/24	Construction Documents	30%
	Technology Upgrades	\$ 370,583	N/A	UDT	PO Date 8/6/24	Complete	100%
999-001	District Security Up.	\$ 1,412,680	--	--	10/30/24	Construction	35%
003-001	NW Early College HS	\$ 40,458,824	MNK Architects Inc.	Jordan Foster Inc.	10/22/24	Design Development	20%
042-001	Alderete MS	\$ 106,813,514	DLR Group	Banes General Contractors Inc.	10/22/24	Design Development	15%
041-001	Canutillo MS	\$ 106,847,954	DLR Group	Banes General Contractors Inc.	10/22/24	Design Development	15%
102-001	Davenport ES	\$ 73,901,172	Pfluger Architects	LDCM Solutions	10/22/24	Design Development	10%

2024 Bond Program Status – Program Schedule



as of March 4, 2025

Project	Schedule Updates	2024	2025	2026	2027	2028
Canutillo HS	Tentative Construction Start: Aug 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Canutillo ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Childress ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Damian ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Garcia ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Reyes ES	Tentative Construction Start: Jun 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
NW Early College HS	Tentative Construction Start: Aug 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Alderete MS*	Tentative Construction Start: Nov 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Canutillo MS*	Tentative Construction Start: Nov 2025 Potential Issues: Tariffs, Permitting, Supply Chain					
Davenport ES*	Tentative Construction Start: Sept 2025 Potential Issues: Tariffs, Permitting, Supply Chain					

10/22/24
Design NTP

TODAY

*Schedule subject to change; verify with Program Director



2024 Bond Program Status – Risk Alert Calculator

Applicable for New Construction Projects:

- Canutillo MS
- Alderete MS
- Davenport ES
- NW Early College HS

Example: NW Early College HS
Potential Construction Cost Impact
Risk Alert Calculator

Input Risk/Probability/Impact

Input Project Cost of Work

Input Project Cost of Work

Projected Cost Impact

PROCEDEO

US Tariffs

RISK ALERT 03

date: 3/25/2025

project #: 003-001

Issue: The US has enforced a 25% tariff on imported steel and aluminum. This goes into effect on March 12, 2025.

Risk: **Budget** Probability: **High** Impact: **High**

Steel **If structural steel accounts for 25% of the total construction costs**

A 25% increase in steel prices leads to:

25% X 25% = 6.25%

\$ 40,548,567.00 X 6.25% \$ **2,534,285**

Alum. **If aluminum accounts for 5% of the total construction costs**

Provide a 2% allowance for tariff increase:

25% X 5% = 1.25%

\$ 40,548,567.00 X 1.25% \$ **506,857**

Potential Budget Impact \$ **3,041,142.53**

Original Cost of Work Budget \$ 40,548,567.00

Allowance for Tariffs \$ 3,041,142.53

*New Cost of Work Budget \$ 37,507,424.48

*The allowance for tariffs is absorbed in the cost of work. Meaning the cost per SF decreases which in turn decreases the quality. If you cannot decrease quality, you must decrease SF

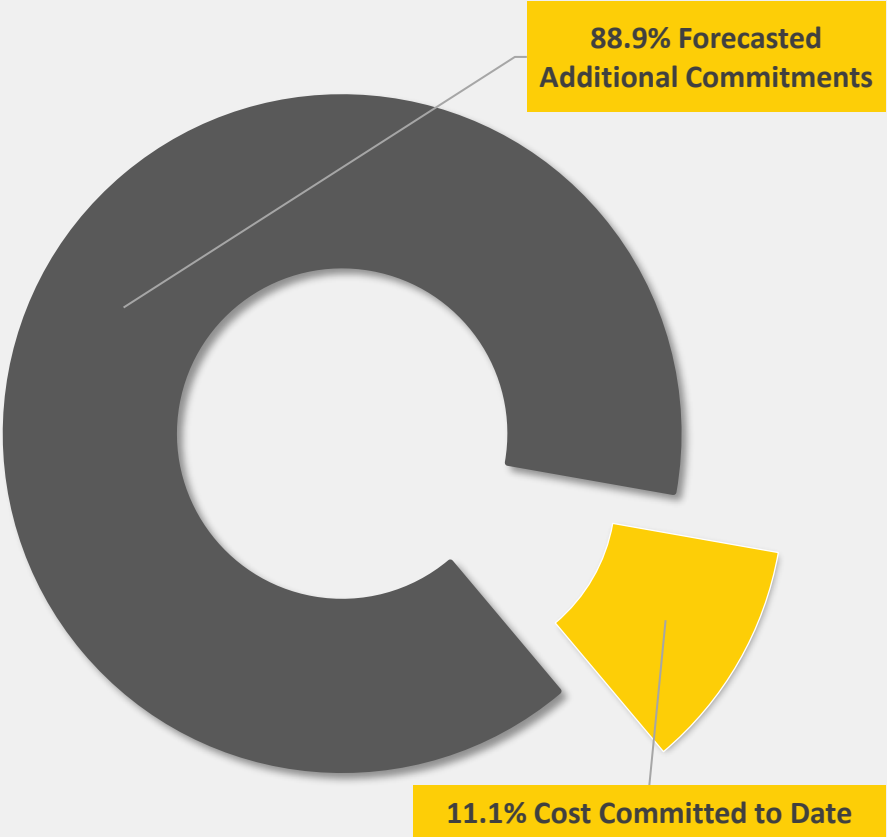
2024 Bond Program Status – Overall Program Budget

4yr
2024-2028

10
PROJECTS

\$379M
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 378,955,000	\$ 378,955,000
Interest Earned to Date	\$ 477,502	\$ 477,502
Canutillo ISD 2024 Bond Program Total	\$ 379,432,502	\$ 379,432,502
Encumbered to Date		\$ 26,590,551
Amount Paid to Date		\$ 11,208,512
Forecasted Additional Commitments		\$ 341,155,937
Interest Earned to Date		\$ 477,502
Total		\$ 379,432,502



2024 Bond Program Status – Budget per Project

RENOVATIONS/UPGRADES							
Project #	Project	Initial Budget	Updated Budget	Paid to Date	Encumbered	Unencumbered	
001-001	Canutillo HS	\$ 16,539,978	\$ 16,375,565	\$ 785,173	\$ 1,319,524	\$ 14,270,868	Playfield Lighting
101-001	Canutillo ES	\$ 9,681,338	\$ 9,570,316	\$ 119,917	\$ 942,043	\$ 8,508,356	
104-001	Childress ES	\$ 7,395,244	\$ 7,269,598	\$ 53,594	\$ 601,853	\$ 6,614,151	
103-001	Damian ES	\$ 7,395,244	\$ 7,299,537	\$ 257,050	\$ 837,597	\$ 6,204,891	Security/Wi-fi Upgrades
105-001	Garcia ES	\$ 7,158,629	\$ 7,007,109	\$ 51,790	\$ 673,810	\$ 6,281,510	
106-001	Reyes ES	\$ 2,236,000	\$ 1,998,731	\$ 389,795	\$ 161,811	\$ 1,447,125	Wi-fi Upgrades
999-001	District Security Upgrades		\$ 1,412,680	\$ 714,090	\$ 655,285	\$ 43,305	
NEW CONSTRUCTION							
Project #	Project	Initial Budget	Updated Budget	Paid to Date	Encumbered	Unencumbered	
003-001	NW Early College HS	\$ 40,548,567	\$ 40,458,824	\$ 299,865	\$ 2,660,094	\$ 37,498,864	
042-001	Alderete MS	\$ 107,000,000	\$ 106,813,514	\$ 684,245	\$ 6,504,198	\$ 99,625,072	
041-001	Canutillo MS	\$ 107,000,000	\$ 106,847,954	\$ 7,455,690	\$ 7,250,146	\$ 92,142,118	Land purchase
102-001	Davenport ES	\$ 74,000,000	\$ 73,901,172	\$ 397,304	\$ 4,984,190	\$ 68,519,678	
	TOTALS		\$ 378,955,000	\$ 11,208,512	\$ 26,590,551	\$ 341,155,937	

- % of all project budgets allocated for District Security Upgrades, to be replenished by bond interest at later date.

2024 Bond Program Status – Program Status Update



PROCEDEO

Since our last CBAC Meeting...



Board Meetings

- 01/29 Schematic Design Presentations



Coordination

- Webex System District Upgrades
- Wi-Fi Upgrades
- Third Party RFQs
- AE/CMAR Project Meetings
- AE/CMAR Project Cost Discussions



Design

- 01/16 Community Meeting
- Design Meetings per Project(s) at Campuses
- Furniture Task Force Meetings
- SLI Survey Coordination
- Environmental Assessments, Traffic Impact Analysis



Community Engagement

- CHS Ribbon Cutting Ceremony
- 01/16 Community Meeting
- El Pasoan of the Year
- Doing Business with CISD

January 13, 2025

April 17, 2025



District Community Meeting

January 16, 2025





Alderete MS Community Meeting

January 30, 2025





Canutillo MS Community Meeting

February 05, 2025





Canutillo HS Ribbon Cutting Ceremony

February 06, 2025





**Doing Business
with CISD**

February 26, 2025



104-001 Childress ES

7700 Cap Carter Rd. Vinton, Texas 79821

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Jordan Foster

Architect
Mijares-Mora Architects

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 386

Tentative Construction Start: June 2025

Tentative Sub Com: Spring 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Technology Upgrades
- New Instructional Technology

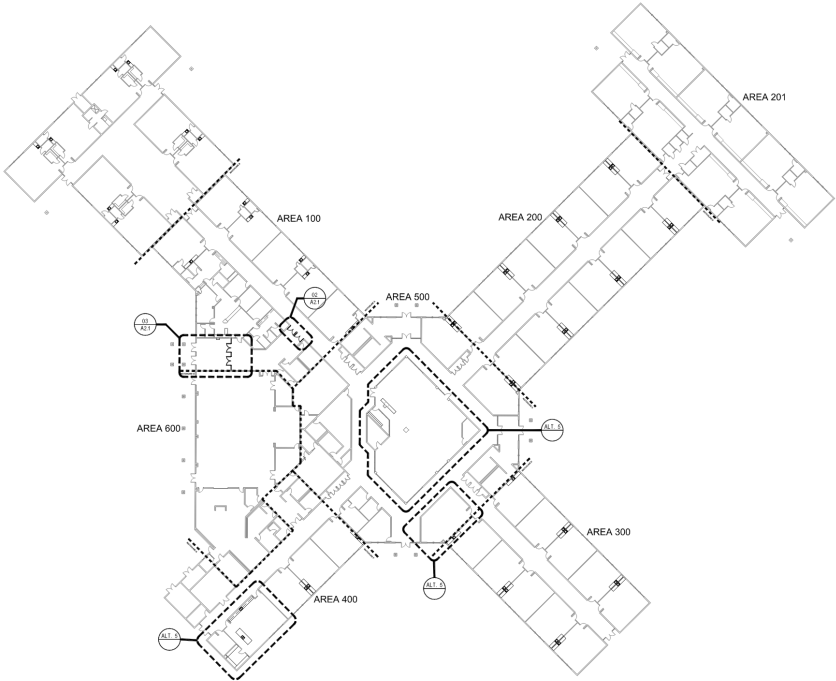
Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)

- 01 - Replace Black-Top w/ Post-tensioned concrete slab
- 02 - Upgrade Floor Finish (Carpet to LVT)
- 03 - Replace Millwork & Sinks at Classrooms
- 04 - Shade Structures at Soccer Field
- 05 - Renovate Science, Computer Labs and Library - flooring, paint millwork, lights

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 7,269,598	\$ 5,030,471	\$ 7,228,828

Project Floor Plan



Construction Update

Design Procurement

100%

Constr. Procurement

0%

Design

30%

Construction

0%

☒ **Design NTP**
October 22, 2024

☒ **Pre-Con NTP**
October 23, 2024

☐ **Construction NTP**
Pending

☐ **BOT Approval**
Pending

☐ **GMP**
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/05, 01/07	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-rooter Main/Sewer Lines Scoped/Flushed	
4		
5		

103-001 Damian ES

6300 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Jordan Foster

Architect
Mijares-Mora Architects

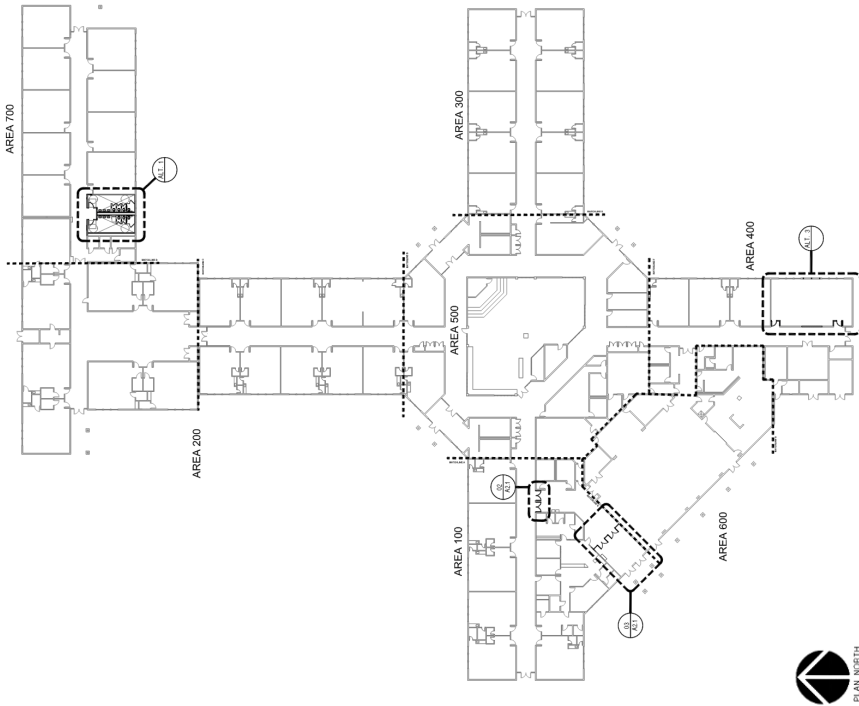
Project Overview

Status: **In Design**
Project Work: Renovations
Total Project Size: 90,000 SF
Renovations: TBD
Current Enrollment: 320
Tentative Construction Start: June 2025
Tentative Sub Com: Spring 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Technology Upgrades
- New Instructional Technology
- Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)
- 01 - Additional Student Restrooms
- 02 - Interior Paint, Seal Cracks/Damage
- 03 - New Multi-purpose Space at 400-Wing
- 04 - Seal Exterior Masonry Joints
- 05 - Exterior Stucco Repairs & Paint
- 06 - Replace All Water Heaters

Project Floor Plan



Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 7,299,537	\$ 5,030,471	\$ 7,659,595

Construction Update

Design Procurement

100%

Constr. Procurement

0%

Design

30%

Construction

0%

☒ Design NTP
October 22, 2024

☒ Pre-Con NTP
October 23, 2024

☐ Construction NTP
Pending

☐ BOT Approval
Pending

☐ GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/06, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Coordination for Campus Wi-fi Upgrade/Cameras/Access Control - Project Kickoff 03/24	
4	Webex IT for Damian ES Complete	
5	Roto-rooter Main/Sewer Lines Scoped/Flushed	

105-001 Garcia ES

6550 Westside Dr, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Jordan Foster

Architect
Mijares-Mora Architects

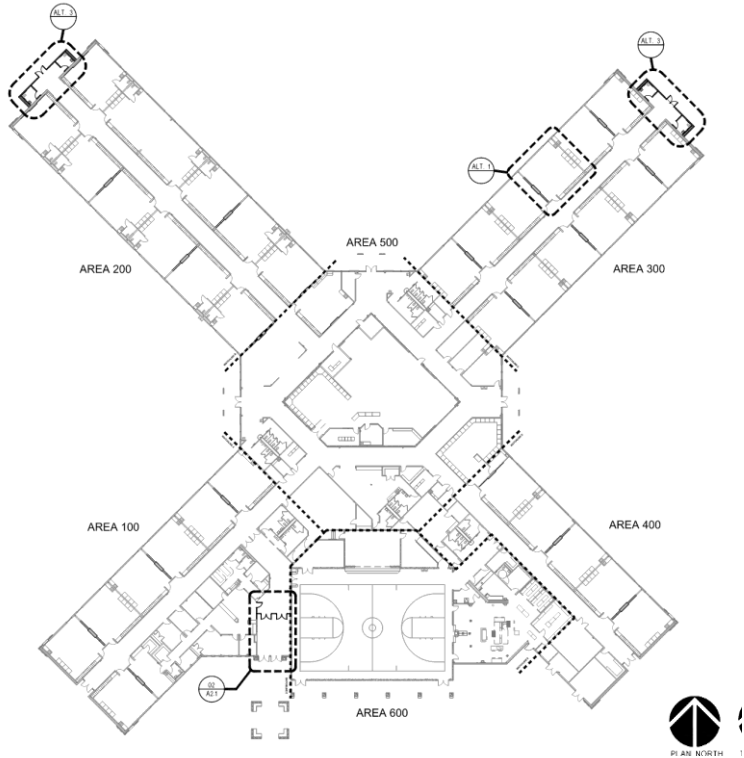
Project Overview

Status: **In Design**
Project Work: Renovations
Total Project Size: 90,000 SF
Renovations: TBD
Current Enrollment: 453
Tentative Construction Start: June 2025
Tentative Sub Com: Spring 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Roof Maintenance - Sealants & Walk Pad
- New Rooftop Units
- Infrastructure Upgrades - Network Switches & Cabling, Wi-Fi
- New Instructional Technology
- Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)
 - 01 - Classroom Instructional Technology
 - 02 - Replace Water Heaters
 - 03 - Additional Staff Restroom at 200 & 300 Classroom Wings
 - 04 - Speaker System at Gymnasium Stage
 - 05 - Pedestrian Gate at Westside Drive
 - 06 - Repaint Specific Interior Spaces
 - 07 - Replace Existing Playground Canopies

Project Floor Plan



Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 7,007,109	\$ 4,869,400	\$ 5,859,933

Construction Update

Design Procurement

100%

Constr. Procurement

0%

Design

30%

Construction

0%

☒ **Design NTP**
October 22, 2024

☒ **Pre-Con NTP**
October 23, 2024

☐ **Construction NTP**
Pending

☐ **BOT Approval**
Pending

☐ **GMP**
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-rooter Main/Sewer Lines Scoped/Flushed	
4		
5		

106-001 Reyes ES

7440 Northern Pass Dr, El Paso, TX 79911

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Banes General Contractors

Architect
GA Architecture

Project Overview

Status: **In Design**
Project Work: Renovations, Additions
Total Project Size: 90,000 SF
Renovations: TBD
Current Enrollment: 578
Tentative Construction Start: June 2025
Tentative Sub Com: Early 2026

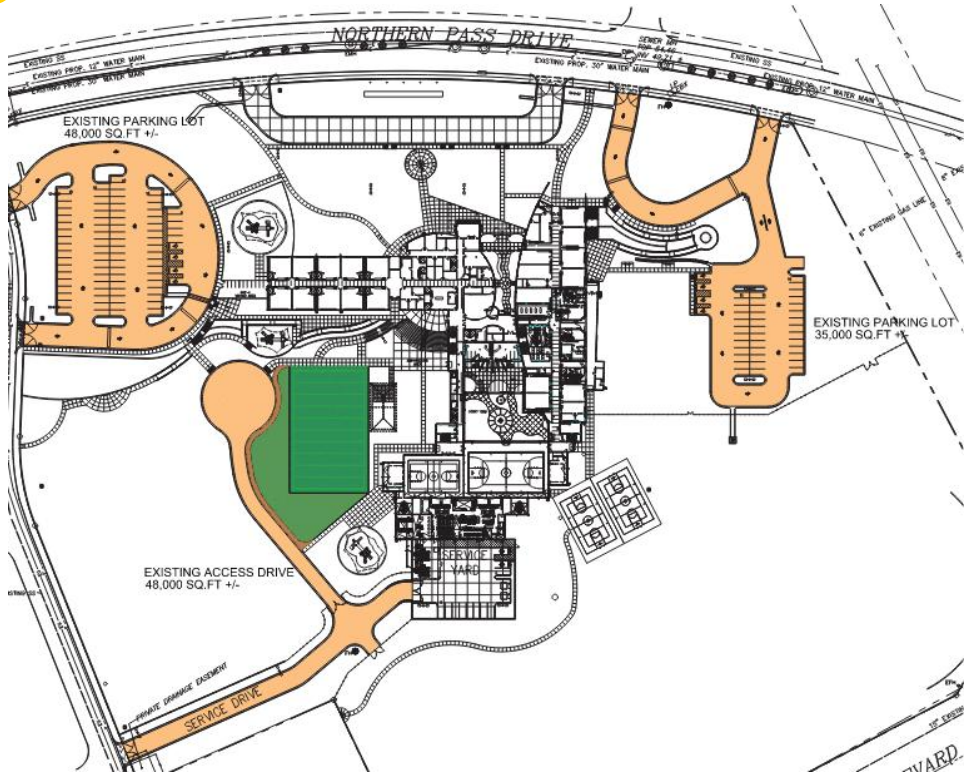
General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Technology Upgrades
- New Instructional Technology

Possible Alternates – Contingent on Project Savings (Prioritized by Campus Committee)

- 01 – Walking Surface
- 02 – Artificial Turf
- 03 – Metal Shade Structure
- 04 – Reseal/Recoat Asphalt Pavements

Project Floor Plan



Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 1,998,731	\$ 1,151,707	\$ 1,376,116

Construction Update

Design Procurement	Design
100%	30%
Constr. Procurement	Construction
0%	0%
<input checked="" type="checkbox"/> Design NTP October 22, 2024	<input checked="" type="checkbox"/> Pre-Con NTP October 23, 2024
<input type="checkbox"/> Construction NTP Pending	<input type="checkbox"/> BOT Approval Pending
<input type="checkbox"/> GMP Guaranteed Maximum Price	

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/12	
2	Wireless infrastructure upgrades completed November 2024	
3	01/29 Schematic Design approved by Board of Trustees	
4	Roto-rooter Main/Sewer Lines Scoped/Flushed	
5	ALTA/Topographical Surveys for Upcoming Renovation	
6	Webex IT for Reyes ES Complete	

101-001 Canutillo ES

651 Canutillo Ave, Canutillo, TX 79835

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Banes General Contractors

Architect
GA Architecture

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 511

Tentative Construction Start: June 2025

Tentative Sub Com: Early 2026

General Scope

- Safety & Security Upgrades - Vestibule, Fire Alarm/PA/Emergency Notification Systems, Cameras & Access Control
- Technology Upgrades
- New Rooftop Units
- New Roof & Repairs to Parapets
- New Instructional Technology

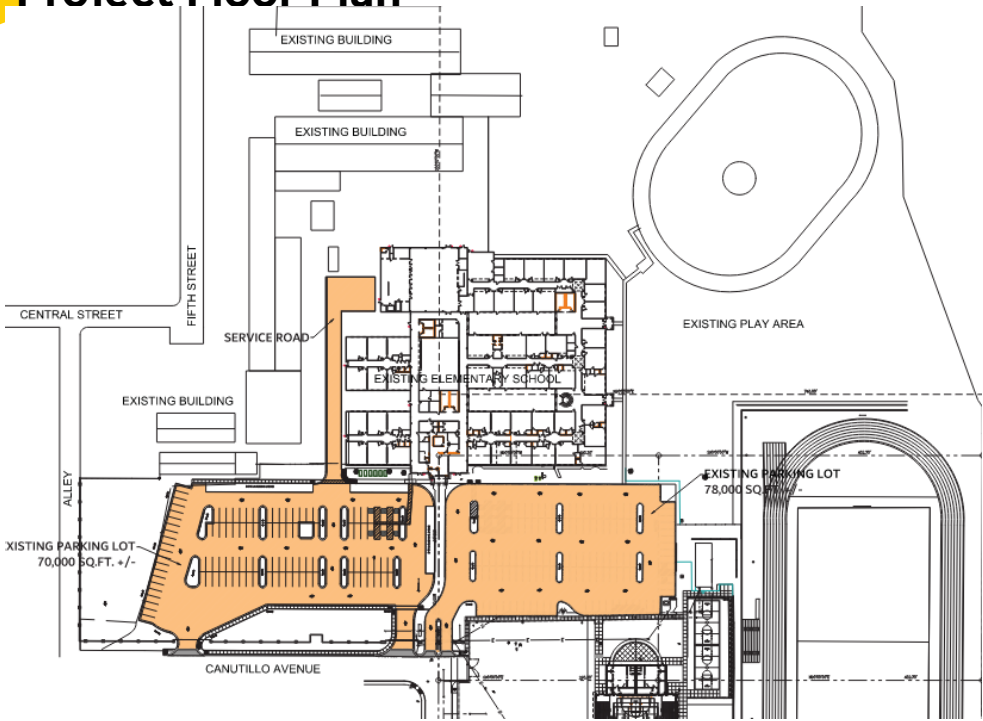
Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)

- 01 - Upgrade Floor Finish (Carpet to LVT)
- 02 - Replace Missing/Damaged Ceiling Tiles
- 03 - Renovate Exterior Restroom at Playground
- 04 - Replace Blacktop
- 05 - Repaint Building Exterior
- 06 - Paint Interior Spaces (except classrooms)

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 9,570,316	\$ 6,435,422	\$ 6,983,696

Project Floor Plan



Construction Update

Design Procurement

100%

Constr. Procurement

0%

Design

30%

Construction

0%

☒ Design NTP
October 22, 2024

☒ Pre-Con NTP
October 23, 2024

☐ Construction NTP
Pending

☐ BOT Approval
Pending

☐ GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 11/13, 01/08	
2	01/29 Schematic Design approved by Board of Trustees	
3	Roto-roter Main/Sewer Lines Scoped/Flushed	
4	ALTA/Topographical Surveys for Upcoming Renovation	
5		

001-001 Canutillo HS

6675 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
AO General Contractors

Construction Mgr.
Anthony Mariscal

Architect
GA Architecture

Project Overview

Status: **In Design**

Project Work: Renovations

Total Project Size: 90,000 SF

Renovations: TBD

Current Enrollment: 1499

Tentative Construction Start: August 2025

Tentative Sub Com: Summer 2026

General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Cameras/Access Control System Upgrades
- Roofing Upgrades Repairs
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades – Robotics/Engineering
- Technology Upgrades
- New Softball/Baseball Playfields Lighting
- New Instructional Technology

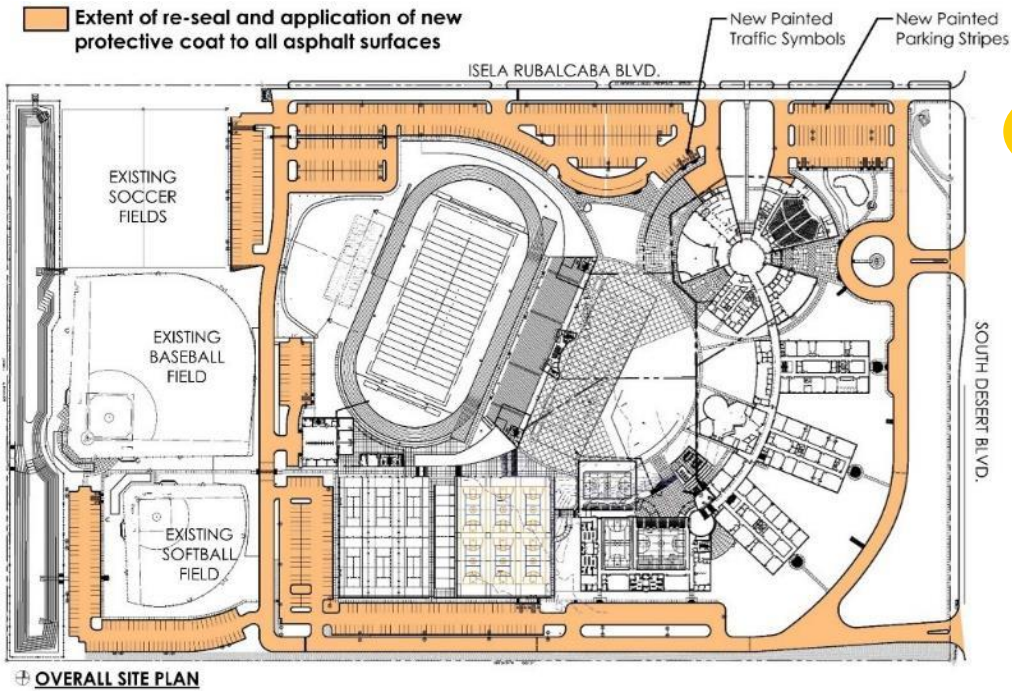
Possible Alternates on Contingent on Project Savings (Prioritized by Campus Committee)

- 1A – New Tennis Courts
- 1B – Fine Arts Striping and Plaza
- 02 – Exterior Lighting at Plaza Area
- 03 – Replace/Repair Window Wall Gaskets
- 04 – Reseal Exterior Masonry
- 05 – Replace Ceilings Ceiling Replacement

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 16,375,565	\$ 10,903,241	\$ 17,055,303

Project Floor Plan



Construction Update

Design Procurement

100%

Design

20%

Constr. Procurement

0%

Construction

0%



Design NTP

October 22, 2024



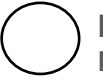
Pre-Con NTP

October 23, 2024



Construction NTP

Pending



BOT Approval

Pending



GMP

Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Playfield Lighting Groundbreaking Ceremony took place 10/30	
2	Campus Design Meeting Held 11/13, 01/07	
3	Baseball/Softball Playfields Reached Substantial Completion 01/13!	Playfields Ribbon Cutting Ceremony took place 02/07
4	01/29 Schematic Design approved by Board of Trustees	
5	Roto-rooter Main/Sewer Lines Scoped/Flushed	
6	ALTA/Topographical Surveys for New HVAC System	

003-001 NW Early College HS

6701 S Desert Blvd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Jordan Foster

Construction Mgr.
Anthony Mariscal

Architect
MNK Architects

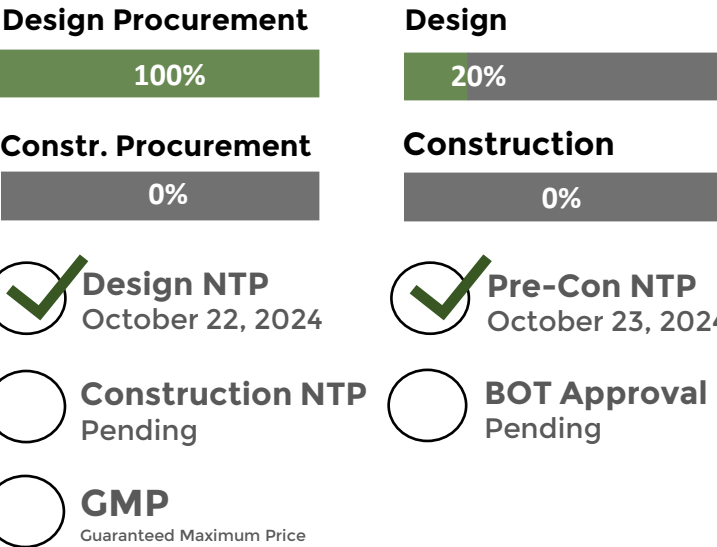
Project Overview

Status: **In Design**
Project Work: New Construction
Total Project Size: 65,000 SF
Renovations: N/A
Current Enrollment: 353
Target Student Capacity: 600
Tentative Construction Start: August 2025
Tentative Sub Com: Spring 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Academics, Fine Arts, Science, Athletics, Administration, & Courtyard

Construction Update



Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 40,458,824	\$ 30,236,149	\$ 33,289,940

Project Floor Plan



Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/30, 11/19, 12/04	
2	Land Acquisition Update - Pending Ground Lease Agreement	Pending EPCC Board Approval
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/05 - Start of Design Development	
5		

042-001 Alderete MS

TBD

Owner's Rep
Alec Kleinhans

Design Mgr.
Peter Aguilar

Construction Mgr.
Anthony Mariscal

CISD District Rep.
At Large

Contractor (CMAR)
Banes General Contractors

Architect
DLR Group/Root Archt

Project Overview

Status: **In Design**
Project Work: New Construction
Total Project Size: 165,000 SF
Renovations: N/A
Current Enrollment: 555
Target Student Capacity: 1000
Tentative Construction Start: November 2025
Tentative Sub Com: Fall 2027

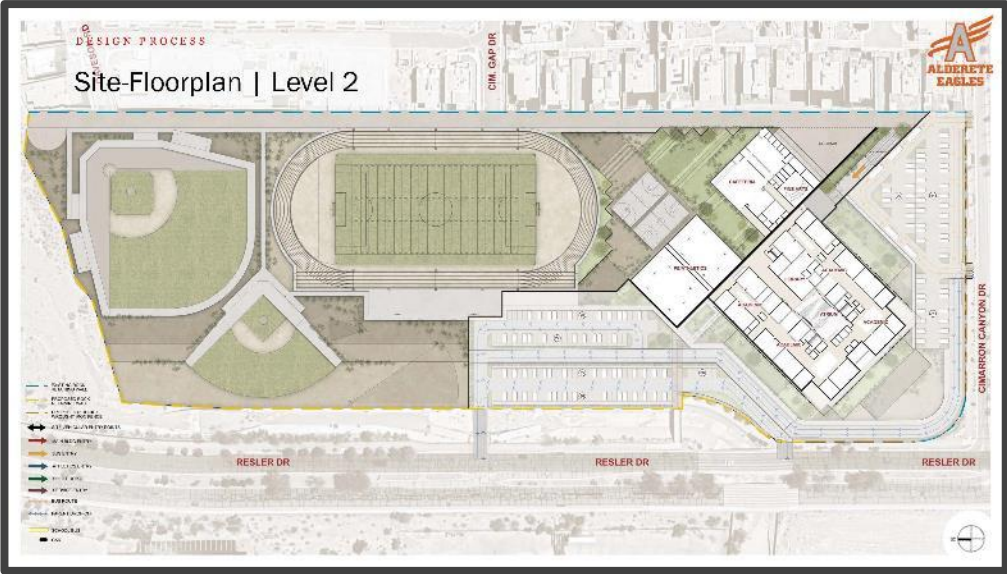
General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 106,813,514	\$ 75,759,104	\$ 83,012,117

Project Site Plan

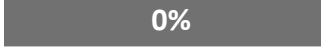


Construction Update

Design Procurement



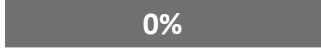
Constr. Procurement



Design



Construction



☒ Design NTP
October 22, 2024

☒ Pre-Con NTP
October 23, 2024

☐ Construction NTP
Pending

☐ BOT Approval
Pending

☐ GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28, 11/20, 12/11	
2	Land Acquisition Update - PSA Agreement pending CISD approval	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 01/30 - Start of Design Development	
5		

041-001 Canutillo MS

6201 Strahan Rd, El Paso, TX 79932

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
Banes General Contractors

Construction Mgr.
Anthony Mariscal

Architect
DLR Group/Root Archt

Project Overview

Status: **In Design**
Project Work: New Construction
Total Project Size: 165,000 SF
Renovations: N/A
Current Enrollment: 721
Target Student Capacity: 1000
Tentative Construction Start: November 2025
Tentative Sub Com: Fall 2027

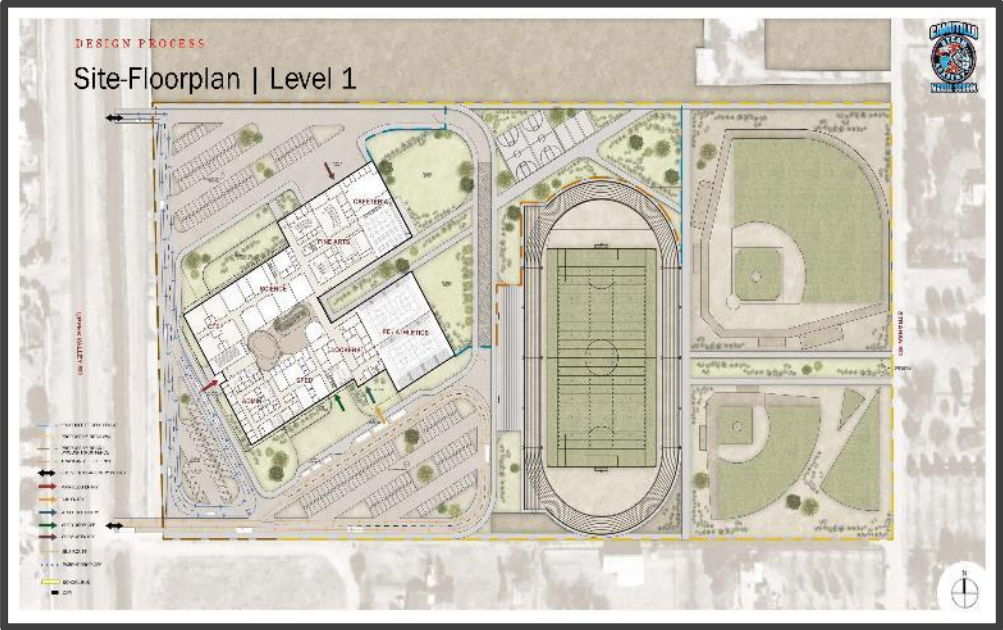
General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 106,847,954	\$ 76,593,005	\$ 80,651,709

Project Floor Plan



Construction Update

Design Procurement

100%

Design

15%

Constr. Procurement

0%

Construction

0%

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Pending

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Pending

☐ GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting Held 10/28, 11/13, 02/05	
2	Land Acquisition Update - Closed	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/05 - Start of Design Development	
5		

102-001 Davenport ES

TBD

Owner's Rep
Alec Kleinhans

CISD District Rep.
At Large

Design Mgr.
Peter Aguilar

Contractor (CMAR)
LDCM Solutions

Construction Mgr.
Anthony Mariscal

Architect
Pfluger Architects

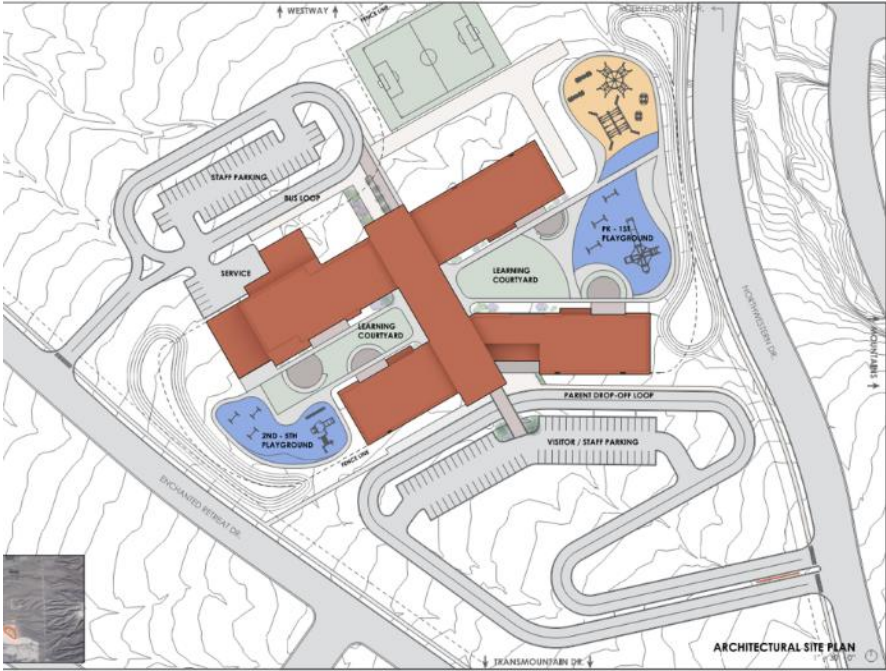
Project Overview

Status: **In Design**
Project Work: New Construction
Total Project Size: 125,000 SF
Renovations: N/A
Current Enrollment: 502
Target Student Capacity: 700
Tentative Construction Start: September 2025
Tentative Sub Com: Spring 2027

General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

Project Floor Plan



Project Budget

Project Budget	Project Construction Budget	CMAR Cost Estimate at End of SD Phase 01/29
\$ 73,901,172	\$ 50,468,664	\$ 53,370,460

Construction Update

Design Procurement

100%

Constr. Procurement

0%

Design

10%

Construction

0%

☒ Design NTP
October 22, 2024

☒ Pre-Con NTP
October 23, 2024

☐ Construction NTP
Pending

☐ BOT Approval
Pending

☐ GMP
Guaranteed Maximum Price

Project Updates

	Update	Context/Resolution
1	Campus Design Meeting 10/29, 11/19, 12/16	
2	Land Acquisition Update - Executed PSA	
3	01/29 Schematic Design approved by Board of Trustees	
4	Campus Design Meeting Held 02/03 - Start of Design Development	
5		



Furniture Fair
Transforming Spaces Together

Tuesday, May 6, 2025
Open Fair
1 PM – 8 PM

Wednesday, May 7, 2025
7 AM – 1 PM

 **J. Alderete MS Gymnasium**
801 Talbot Ave, Canutillo, TX 79835



Community Meeting Survey



The background is a dark, grayscale aerial photograph of a city. It shows a dense grid of streets, building footprints, and some green spaces. The lighting is low, giving it a moody, high-contrast appearance. The text 'PROCEDEO' is superimposed over the center of the image.

PROCEDEO